

Budget Reduction/Income Generation Proposal

Report Title	Youth Offending Team Efficiencies
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1.0 Description of Savings Proposal

1.1 The proposal is to reduce the Youth Offending Team (YOT) budget by £100,000 by 2017/18.

These savings will be found from two vacancies that exist on the YOT establishment and it is anticipated that with smarter and more agile working, the impact of these savings can be mitigated.

2.0 Financial Proposal

	2017/18 £000	2018/19 £000	2019/20 £000	Total
Base budget saving before investment	100	0	0	100
Investment required from revenue	0	0	0	0
Base budget saving after revenue investment	100	0	0	100
Investment required from capital	0	0	0	0
	FTE	FTE	FTE	FTE
Staffing implications for Full Time Equivalent (FTE)	2	0	0	2

3.0 Communications Strategy Implications

3.1 There are some Communications Strategy Implications arising from this proposal. It will be necessary to ensure that the YOT partnership understand how the savings have been achieved.

4.0 Corporate Landlord Implications

4.1 There are no Corporate Landlord Implications arising from this proposal.

5.0 Customer Implications

5.1 There are some Customer Impact Implications arising from this proposal. It is anticipated that this impact can be mitigated by smarter and agile working with the greater use of technology.

6.0 Economic Implications

6.1 There are no Economic Implications arising from this proposal.

7.0 Environmental Implications

7.1 There are no Environmental Implications arising from this proposal.

8.0 Equality Implications

8.1 An Initial Equalities Analysis (IEA) has been completed and there are some equalities implications. A full Equality Analysis has been completed.

9.0 Financial Implications

9.1 The Financial Implications are detailed in the proposal above.

10.0 Health Implications

10.1 There are no Health Implications arising from this proposal.

11.0 Human Resource Implications

11.1 There are no Human Resources Implications arising from this proposal. The posts that will be deleted are already vacant.

12.0 Legal Implications

12.1 There are no Legal Implications arising from this proposal.

13.0 Policy Implications

13.1 There are no Policy & Corporate Plan Implications arising from this proposal.

14.0 Procurement Implications

14.1 There are no Procurement Implications arising from this proposal.