

Savings Proposal

Report Title	West Park Conservatory alternative service provision
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Accountable Director	Tim Johnson
Originating Service	Place
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1.0 Description of Savings Proposal

1.1 Alternative service provision for West Park conservatory will be considered including providing members of the public with the opportunity to make an appointment to view the conservatory on a weekly basis.

2.0 Financial Proposal

	2016/17 £000	2017/18 £000	2018/19 £000	Total
Base budget saving before investment	40	0	0	40
Investment required from revenue	0	0	0	0
Base budget saving after revenue investment	40	0	0	40
Investment required from capital	0	0	0	0
	FTE	FTE	FTE	FTE
Staffing implications for Full Time Equivalent (FTE)	1	0	0	1

3.0 Communications Strategy Implications

3.1 There are some Communications Strategy Implications arising from this savings proposal.

4.0 Corporate Landlord Implications

4.1 There are some Corporate Landlord Implications arising from this savings proposal.

5.0 Customer Implications

5.1 There are some Customer Impact Implications arising from this savings proposal.

Customers may need to be consulted with as part of this proposal; customer consultation will be included in the communications strategy as appropriate.

6.0 Economic Implications

6.1 There are no Economic Implications arising from this savings proposal.

7.0 Environmental Implications

7.1 There are no Environmental Implications arising from this savings proposal.

8.0 Equality Implications

8.1 An Initial Equalities Analysis (IEA) has been completed and there are no equalities implications. A full Equality Analysis is not required.

9.0 Financial Implications

9.1 The Financial Implications in terms of savings and investments are as described in the proposal above.

10.0 Health Implications

10.1 There are no Health Implications arising from this savings proposal.

11.0 Human Resource Implications

11.1 There are some Human Resources Implications arising from this savings proposal. Any reductions in employee numbers will be managed in line with the relevant Council policies and will require fair and due process to be followed regarding consultation, selection and the implementation of redundancies, if necessary.

12.0 Legal Implications

12.1 There are no Legal Implications arising from this savings proposal.

13.0 Policy Implications

13.1 There are no Policy & Corporate Plan Implications arising from this savings proposal.

14.0 Procurement Implications

14.1 There are no Procurement Implications arising from this savings proposal.