

Savings Proposal

Cabinet Member	Councillor Elias Mattu	Type:	Efficiency
Assistant Director	Keren Jones		
Savings Owner	Corinne Miller		

Proposal: Shared Services in the cultural sector across the Black Country

	2014/15 £000	2015/16 £000	2016/17 £000	2017/18 £000	2018/19 £000	Total
Reduction in Revenue Expenditure (Show as Positive)		75				75
Additional Income (Show as Positive)						-
Net Saving	-	75	-	-	-	75
Invest-to-save Funds Required						
Revenue (Negative)						-
Capital (Negative)						-
Total Invest-to-save Funds Required	-	tbc	-	-	-	-

Reduction in Staffing - Headcount	-	-				-
Reduction in Staffing - FTE	-	-				-
Staffing remaining - post savings FTE	n/a					
Current Revenue Budget for Service Area (£000)						
Revenue Budget for Service Area - post savings (£000)	150					

Communications Strategy Implications
A strategy for explaining the benefits of this proposal to partner councils should be established.

Corporate Landlord Implications
Minor. Some possible one off investment in digital infrastructure

Customer Implications
An improved service for Wolverhampton residents

Economic Implications
none

Environmental Implications
none

Equality Implications
first stage of the equalities impact assessment process will be completed

Financial Implications
One off costs of upgrading digital infrastructure will need to be covered

Health Implications
Minimal

Legal Implications
An agreement with relevant neighbouring authorities will need to be put in place. There will also be legal issues in respect of any staff transfer and restructuring

Policy Implications
Fits in the policy for increased Black Country working

Procurement Implications
minor

Staffing Implications
A further staffing restructure will be required, which may also involve staff being transferred from other Authorities.