

**Savings Proposal**

Cabinet Member	Councillor Paul Sweet	Type:	Service Cut				
Assistant Director	Alistair Merrick						
Savings Owner	Martyn Sargeant						
Proposal: Reduction in councillor training budget		2014/15 £000	2015/16 £000	2016/17 £000	2017/18 £000	2018/19 £000	Total
A further reduction to the councillor training budget from £15,000 to £10,000.			5				5
Reduction in Revenue Expenditure (Show as Positive)							-
Additional Income (Show as Positive)							-
<b>Net Saving</b>		-	5	-	-	-	5
<b>Invest-to-save Funds Required</b>							
Revenue (Negative)							-
Capital (Negative)							-
Total Invest-to-save Funds Required		-	-	-	-	-	-
Reduction in Staffing - Headcount							-
Reduction in Staffing - FTE							-
Staffing remaining - post savings FTE		N/A					
Current Revenue Budget for Service Area (£000)		15					
Revenue Budget for Service Area - post savings (£000)		10					
<b>Communications Implications</b>							
The Communications strategy Implications of this proposal are minimal.							
<b>Corporate Landlord Implications</b>							
The Corporate Landlord Implications of this proposal are none or minimal.							
<b>Customer Implications</b>							
The implications for customers of this proposal are minimal.							
<b>Economic Implications</b>							
The Economic Implications of this proposal are none or minimal							
<b>Environmental Implications</b>							
The Environmental Implications of this proposal are minimal.							
<b>Equality Implications</b>							
An equality analysis screening has been completed, a full analysis is not required.							
<b>Financial Implications</b>							
The Financial Implications in terms of savings and investments are as described in the proposal above.							
<b>Health Implications</b>							
The Health Implications of this proposal are minimal							
<b>Legal Implications</b>							
The Legal Implications of this proposal represent some risk as detailed below. There will be reduced ability to train councillors and therefore less knowledge about subject matters							
<b>Policy Implications</b>							
The Policy Implications on agreed Council policy are minimal. This proposal presents a minor risk to the delivery of the corporate priority 'Delivering a Confident Capable Council'.							
<b>Procurement Implications</b>							
The Procurement Implications of this proposal are minimal							
<b>Staffing Implications</b>							
The HR Implications of this proposal are minimal							