



Savings Proposal

Report Title	Promoting Independence - Disabilities (Transition)
Cabinet Member with Lead Responsibility	Steve Evans Adult Services
Accountable Strategic Director	Sarah Norman
Originating service	Community
Accountable officer	Viv Griffin
	Tel 01902 555370
	Email Vivienne.Griffin@wolverhampton.gov.uk

1.0 Description of Savings Proposal

Through increased emphasis on systematically promoting the independence of service users reduce expenditure on disabilities care purchasing budgets and improve outcomes for service users. This will include a range of initiatives including developing new models for children's and adults short breaks, securing alternative activities for day care provision, promoting employment options, developing supported housing options and the development of personal budgets. The aim will be to ensure that across a range of care indicators we are sustaining top quartile performance in order to promote independence.

2.0 Table Setting out Financial Proposal

2.1 Total base budget savings

	Year 2014/15 £000	Year 2015/16 £000	Year 2016/17 £000	Year 2017/18 £000	Year 2018/19 £000	Year Total £000
Total base budget savings	0	320	0	0	0	320

2.2 Staffing Implication

	Year 2014/15 FTE	Year 2015/16 FTE	Year 2016/17 FTE	Year 2017/18 FTE	Year 2018/19 FTE	Year Total FTE

Total base

budget	0.0	0.0	0.0	0.0	0.0	0.0
savings						

3.0 Communications Strategy Implications

3.1 This proposal will require the appropriate level of consultation and will take into account the views of service users and key stakeholders. The budget proposals will be published on the City Council's website on 14 October for public scrutiny as part of the Council's commitment to being open and transparent. Staff directly affected by this change proposal will be spoken to by a senior manager within their department.

4.0 Corporate Landlord Implications

4.1 The Corporate Landlord Implications of this proposal are none or minimal. However if there are property related implications resulting from this proposal, these will be managed by Corporate Landlord and reported to the Strategic and Operational Land and Property Boards for approval.

5.0 Customer Implications

5.1 The implications for customers of this proposal represent some risk. Customers will be consulted with before any changes are made with regard to any implications arising from this proposal.

6.0 Economic Implications

6.1 The Economic Implications of this proposal are none or minimal.

7.0 Environmental Implications

7.1 The Environmental Implications of this proposal are minimal.

8.0 Equality Implications

8.1 All proposals will be assessed to determine if there are potential equality implications. Where appropriate, an equality analysis screening will be undertaken. Where this indicates that implications may exist, a full equality analysis will be completed.

9.0 Financial Implications

9.1 The Financial Implications in terms of savings and investments are as described in the proposal above.

10.0 Health Implications

10.1 The Health Implications of this proposal are minimal.

11.0 Legal Implications

11.1 The Legal Implications of this proposal are minimal.

12.0 Policy Implications

12.1 The Policy & Corporate Plan Implications on agreed Council policy are minimal.

13.0 Procurement Implications

13.1 The Procurement Implications of this proposal represent some risk. Any procurement implications that arise from this proposal will be taken forward by procurement leads to ensure that they comply with procurement good practice and legislation.

14.0 Staffing Implications

14.1 The HR Implications of this proposal are minimal, although some of the measures designed to promote independence may have HR implications which will require relevant policies and processes to be followed regarding consultation and structure changes.