



# Savings Proposal

<b>Report Title</b>	Promoting Independence - Disabilities (Day Care)
<b>Cabinet Member with Lead Responsibility</b>	Steve Evans Adult Services
<b>Accountable Strategic Director</b>	Sarah Norman
<b>Originating service</b>	Community
<b>Accountable officer</b>	Viv Griffin
	Tel 01902 555370
	Email <a href="mailto:Vivienne.Griffin@wolverhampton.gov.uk">Vivienne.Griffin@wolverhampton.gov.uk</a>

## 1.0 Description of Savings Proposal

Through increased emphasis on systematically promoting the independence of service users reduce expenditure on disabilities care purchasing budgets and improve outcomes for service users. This will include a range of initiatives including a renegotiation of the rate paid for external day care and a review of all external day care placements. The aim will be to ensure that across a range of care indicators we are sustaining top quartile performance in order to promote independence.

## 2.0 Table Setting out Financial Proposal

### 2.1 Total base budget savings

	Year 2014/15 £000	Year 2015/16 £000	Year 2016/17 £000	Year 2017/18 £000	Year 2018/19 £000	Year Total £000
Total base budget savings	0	129	0	0	0	129

### 2.2 Staffing Implication

	Year 2014/15 FTE	Year 2015/16 FTE	Year 2016/17 FTE	Year 2017/18 FTE	Year 2018/19 FTE	Year Total FTE
Total base budget savings	0.0	0.0	0.0	0.0	0.0	0.0

### **3.0 Communications Strategy Implications**

3.1 This proposal will require the appropriate level of consultation and will take into account the views of service users and key stakeholders. The budget proposals will be published on the City Council's website on 14 October for public scrutiny as part of the Council's commitment to being open and transparent. Staff directly affected by this change proposal will be spoken to by a senior manager within their department.

### **4.0 Corporate Landlord Implications**

4.1 The Corporate Landlord Implications of this proposal are none or minimal.

### **5.0 Customer Implications**

5.1 The implications for customers of this proposal represent some risk. Customers will be consulted with before any changes are made with regard to any implications arising from this proposal.

### **6.0 Economic Implications**

6.1 The Economic Implications of this proposal are none or minimal.

### **7.0 Environmental Implications**

7.1 The Environmental Implications of this proposal are minimal.

### **8.0 Equality Implications**

8.1 All proposals will be assessed to determine if there are potential equality implications. Where appropriate, an equality analysis screening will be undertaken. Where this indicates that implications may exist, a full equality analysis will be completed.

### **9.0 Financial Implications**

9.1 The Financial Implications in terms of savings and investments are as described in the proposal above.

### **10.0 Health Implications**

10.1 The Health Implications of this proposal are minimal.

### **11.0 Legal Implications**

11.1 The Legal Implications of this proposal are minimal.

### **12.0 Policy Implications**

12.1 The Policy & Corporate Plan Implications on agreed Council policy are minimal.

### **13.0 Procurement Implications**

13.1 The Procurement Implications of this proposal represent some risk. Any

procurement implications that arise from this proposal will be taken forward by procurement leads to ensure that they comply with procurement good practice and legislation.

#### **14.0 Staffing Implications**

14.1 The HR Implications of this proposal are minimal.