

## Response to Request for Information

Reference FOI 0316137  
Date 24 March 2016

### ***Spend and Contracts for Social Care***

**Request:**

Under the Freedom of Information Act, I would like to request the following information regarding spending and contracts for older person's social services. Please provide answers on the attached spreadsheet.

1. Who within the Local Authority, has commissioning responsibility for adults over 65?  
Please provide
  - a. Name: Paul Smith
  - b. Job title: Head of Service, Older Persons Commissioning
  - c. Telephone number: 01902555318
  - d. Email address: [paul.smith@wolverhampton.gov.uk](mailto:paul.smith@wolverhampton.gov.uk)
  
2. The gross total expenditure on older person's services
  - a. Total
  - b. Allocated to residential care
  - c. Allocated to nursing care
  - d. Domiciliary care

Please supply this information by financial year for 2009/10 to 2015/16 (give budgeted spend for 2016 if figures are unavailable)

| Actual / Forecast                                  | Actual        | Actual        | Actual        | Actual        | Actual        | Actual         | Forecast      |
|--|---------------|---------------|---------------|---------------|---------------|----------------|---------------|
| Financial Year                                     | 2009-10       | 2010-11       | 2011-12       | 2012-13       | 2013-14       | Actual 2014-15 | 2015-16       |
|  | £000          | £000          | £000          | £000          | £000          | £000           | £000          |
| Gross Total spend for Older People Social Services | <b>56,132</b> | <b>54,954</b> | <b>53,827</b> | <b>53,470</b> | <b>50,573</b> | <b>53,379</b>  | <b>49,386</b> |
| Residential Care                                   | 22,823        | 23,301        | 23,208        | 23,104        | 22,084        | 19,985         | 18,192        |
| Nursing Care                                       | 7,238         | 6,952         | 7,180         | 6,186         | 6,616         | 7,078          | 6,343         |
| Dom Care   | 10,112        | 9,287         | 8,124         | 9,046         | 7,100         | 7,052          | 7,830         |
|  | <b>40,173</b> | <b>39,540</b> | <b>38,512</b> | <b>38,336</b> | <b>35,800</b> | <b>34,115</b>  | <b>32,365</b> |

*(Please note that the figures for residential and nursing include short stay. The 15/16 figures are an estimate only as we are currently in the process of finalising and closing down the 2015/16 accounts).*

3. The number of older people (age 65+) the council has placed and funded in
- In residential care
  - In residential EMI care
  - In nursing care
  - In nursing EMI care
  - In domiciliary care
- Please supply this information by year for for 2009/10 to 2015/16 (give predicted figures if not yet known)

| <b>Service Type</b>       | <b>2009-10</b> | <b>2010-11</b> | <b>2011-12</b> | <b>2012-13</b> | <b>2013-14</b> | <b>2014-15</b> | <b>2015-16</b> |
|---------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| a) Residential Care       | 618            | 544            | 495            | 523            | 448            | 352            | 287            |
| b) Residential Care (EMI) | 349            | 418            | 451            | 505            | 527            | 514            | 503            |
| c) Nursing Care           | 286            | 264            | 226            | 222            | 231            | 262            | 262            |
| d) Nursing Care (EMI)     | 95             | 99             | 104            | 106            | 115            | 120            | 114            |
| e) Domiciliary Care       | 1833           | 1534           | 1429           | 1369           | 1148           | 1106           | 1156           |

4. The number of older people (age 65+) the council has assessed and are privately funded in
- In residential care
  - In residential EMI care
  - In nursing care
  - In nursing EMI care
  - In domiciliary care
- Please supply this information by year for 2009/10 to 2015/16 (give predicted figures if not yet known)

| <b>Service Type</b>       | <b>2009-10</b> | <b>2010-11</b> | <b>2011-12</b> | <b>2012-13</b> | <b>2013-14</b> | <b>2014-15</b> | <b>2015-16</b> |
|---------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| a) Residential Care       | 22             | 30             | 40             | 34             | 25             | 34             | 36             |
| b) Residential Care (EMI) | 27             | 38             | 60             | 48             | 40             | 71             | 81             |
| c) Nursing Care           | 7              | 10             | 8              | 9              | 12             | 20             | 29             |
| d) Nursing Care (EMI)     | 2              | 2              | 3              | 4              | 10             | 13             | 13             |
| e) Domiciliary Care       | 118            | 73             | 47             | 26             | 14             | 10             | 13             |

5. The number of older people (age 65+) the council has placed and have LA funding, but are also subject to a third party top up
- In residential care
  - In residential EMI care
  - In nursing care
  - In nursing EMI care

Please supply this information by year for 2009/10 to 2015/16 (give predicted figures if not yet known)

| Service Type              | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 |
|---------------------------|---------|---------|---------|---------|---------|---------|---------|
| a) Residential Care       |         |         |         |         | 9       | 29      | 29      |
| b) Residential Care (EMI) |         |         |         |         | 15      | 38      | 60      |
| c) Nursing Care           |         |         |         |         | 2       | 13      | 34      |
| d) Nursing Care (EMI)     |         |         |         |         | 3       | 14      | 16      |

6. The number of older people age (65+) in the council area who are completely privately funding their care. [We do not hold this information.](#)
- In residential care
  - In residential EMI care
  - In nursing care
  - In nursing EMI care

Please supply this information by year for 2009/10 to 2015/16 (give predicted figures if not yet known)

7. The number of care homes in the council area registered to cater for
- Older person's residential care. [82](#)
  - Older person's nursing care. [202](#)
  - EMI care

The category of EMI is not separated on CQC website

8. Does the Local Authority have a banding system for fee rates? (Yes or No) [No](#)
9. If 'no' to question 8, what are the Local Authority fees for
- Older person's residential placements [£394.94](#)
  - Older person's residential EMI placements [£447.86](#)
  - Older person's nursing placements [£386.72](#)
  - Older person's nursing EMI placements [£386.72](#)
10. If 'yes' to question 8, how are fee bands defined/structured for (*Example- Band 1, Band 2, Band 3; or Gold, Silver, Bronze; etc*). [N/A](#)
- Older person's residential placements
  - Older person's residential EMI placements
  - Older person's nursing placements
  - Older person's nursing EMI placements
11. What are the current fees associated with each band for (*Example Band 1 - £378*). [N/A](#)
- Older person's residential placements
  - Older person's residential EMI placements
  - Older person's nursing placements
  - Older person's nursing EMI placements

Please supply this information by year for 2009/10 to 2015/16 (give predicted figures if not yet known)

yet known)

12. Who are the Local Authorities preferred providers for
- Older person's residential placement. **Service Users have choice of home.**
  - Older person's residential EMI placement. **Service Users have choice of home.**
  - Older person's nursing placement. **Service Users have choice of home.**
  - Older person's nursing EMI placement. **Service Users have choice of home.**
  - Domiciliary care

|  |          |
|--|----------|
| Agincare                                       | NE       |
| Allied Healthcare Group Ltd                    | SW       |
| C & S Care Services Ltd                        | Citywide |
| Mears UK                                       | SW & NE  |
| City and County (Custom care) Healthcare Group | Citywide |
| Housing & Care 21                              | Citywide |
| Prospect Tree health Care                      | SW & SE  |
| Radis Community Care                           | NE       |
| Sevacare (UK) Ltd                              | SE & NE  |
| The Human Support Group                        | SW & SE  |
| Woodford Homecare                              | Citywide |