

Response to Request for Information

Reference FOI 0116138 **Date** 26 January 2016

HR and Payroll Service

Request:

- The name of your current HR/Payroll Solution and Provider. If this is outsourced please provide the name of your outsourcing provider. Agresso Business World – internally managed.
- 2. The date that the contract was signed with your HR/Payroll provider. 1 April 2014.
- 3. The length of the current contract term for both HR and Payroll. Four years.
- When the HR and Payroll contracts are up for renewal.
 April 2018.
- 5. The current annual maintenance charges for your HR/Payroll solution. Support and maintenance £176,000 PA.
- 6. The original contract value of your HR/Payroll solution £7.89M. Please note that as Agresso is a fully integrated system that includes the Council's HR/Payroll system, the costs cannot be broken down as such.
- The name of the organisation providing implementation consultancy for the HR/Payroll solution. Agilisys.
- 8. The total amount spent so far on consultancy to implement the HR/Payroll solution.
 - Costs included within contract value.
- The date that the HR/Payroll solution implementation project is expected to be completed in full.
 Completed September 2015.