

CITY OF
WOLVERHAMPTON
COUNCIL

Response to Request for Information

Reference FOI 002927
Date 1 November 2018

Top Up Funding and Travel Assistance Data

Request:

I would be grateful if you could forward the following information for 2015/16, 2016/2017, 2017/2018, 2018/2019(projected):

Top Up Funding (Element 3)

1. annual spend and number of recipients by -
 - * primary need
 - * pre 16 (by Key stages or year groups) - mainstream, special, Resource base, non-maintained, residential
 - * post 16 - mainstream, special, Resource base, non-maintained, residential
 - * ABA programme
 - * gender and ethnicity

In respect of question 1, it has been established after careful consideration that the Council does not hold the above information in the categories requested as the financial information is collated to meet the needs of DfE returns.

Consequently, we are unable to provide all of the information relating to the above, and are informing you as required by Section 1(1) (a) of the Act, that states:

"Any person making a request for information to a public authority is entitled to be informed in writing by the public authority whether it holds information of the description specified in the request".

Please see table on page 5 providing you with the information we hold.

Travel Assistance

1. annual spend and number of recipients by -
 - * primary need
 - * pre 16 - mainstream, special, Resource base, non-maintained
 - * post 16 - mainstream, special, Resource base, non-maintained
 - * whether single occupancy, multi occupancy or walkers

Annual Spend:

2018-2019 - £3,100,765 (Projected)

2017-2018 - £2,549,109

2016-2017 - £2,349,516

2015-2016 - £2,292,150

Pre 16	Total Number	Special	Resource Base	Mainstream
2018-2019	664	614	29	21
2017-2018	701 (including Post 16)	617 (Including Post 16)	57 (Including Post 16)	27 (Including Post 16)
2016-2017	726 (Including Post 16)	633 (Including Post 16)	55 (Including Post 16)	38 (Including Post 16)
2015-2016	723 (Including Post 16)	621 (Including Post 16)	56 (Including Post 16)	46 (Including Post 16)
Post 16				
2018-2019	65	61	0	4
2017-2018	See above	See above	See above	See above
2016-2017	See above	See above	See above	See above
2015-2016	See above	See above	See above	See above

2. personal budgets for transport - total spend by service, number of recipients, total distance travelled

	Total Spend (£)	No. of Recipients	Approx. Distance Travelled (Miles)
2018-2019 (to date)	9,257	10	15,505
2017-2018	17,674	12	42,951
2016-2017	17,400	9	33,418
2015-2016	4,519	5	29,642

3. number of wheelchair users

2018-2019

90 wheelchair users and 639 service users ambulant
20 services users in single occupancy vehicles

2017-2018

86 wheelchair users and 615 ambulant
14 service users in single occupancy vehicles

2016-2017

91 wheelchair users and 635 ambulant
12 service users in single occupancy vehicles

2015-2016

87 wheelchair users and 636 ambulant
8 service users in single occupancy vehicles

4. number of passenger assistants

2018-2019

90 Permanent plus 31 Casual

2017-2018

2016-2017

2015-2016

In respect of question 4 for the financial years 2015 to 2018, it has been established after careful consideration that the Council does not hold the above information.

Consequently, we are unable to provide any information relating to the above, years and are informing you as required by Section 1(1) (a) of the Act, that states:

"Any person making a request for information to a public authority is entitled to be informed in writing by the public authority whether it holds information of the description specified in the request".

5. number of recipients by risk levels (high, medium, low)

45 Service users currently have a specific risk associated with them ranging from Low to High.

6. total distance travelled by type of transport

In respect of question 6, it has been established after careful consideration that the Council does not hold the above information.

Consequently, we are unable to provide any information relating to the above, and are informing you as required by Section 1(1) (a) of the Act, that states:

"Any person making a request for information to a public authority is entitled to be informed in writing by the public authority whether it holds information of the description specified in the request".

7. number of routes
2018-2019 - 126
2017-2018 - 121
2016-2017 - 122
2015-2016 - 115
8. state if there is a travelcard scheme
Not provided by the Local Authority
9. state if there is a travel training programme
Not currently

	Early Years	Primary	Secondary	SEN/	Special schools	AP/	PRUs	Post school
2018/19								
HIGH NEEDS BUDGET								
1.2.1	166,393.73	1,405,779.73	371,261.39		4,451,126.00	1,141,100.00		
1.2.2		1,216,996.26	505,962.63		1,504,709.09	375,359.62		34,814
1.2.3					3,309,372			1,390,000
2017/18								
HIGH NEEDS EXPENDITURE								
1.2.1	267,887.03	615,959.05	133,555.06		4,857,579.72	1,195,292.00		
1.2.2	0.00	408,861.97	367,132.39		2,887,608.56	256,608.00		47,417.13
1.2.3	0.00	0.00	0.00		3,279,240.81	0.00		1,108,149.58
2016/17								
HIGH NEEDS EXPENDITURE								
1.2.1	142,142.00	532,964.00	92,334.00		4,433,907.00	975,752.00		
1.2.2	0.00	199,674.00	201,268.00		2,005,950.00	167,184.00		1,170,000.00
1.2.3	0.00	0.00	0.00		1,678,327.00	0.00		0.00
2015/16								
HIGH NEEDS EXPENDITURE								
1.2.1	4,701.00	878,015.00	110,537.00		7,110,828.00	1,074,617.00		
1.2.2	0.00	120,712.00	502,010.00		550,903.00	0.00		0.00
1.2.3	58,018.00	203,063.00	29,009.00		843,395.00	0.00		1,586,734.00