

Response to Request for Information

Reference FOI 002798

Date 20 September 2018

Contracts

Request:

- 1. Learning Disability Contracts
- 1.1 Please provide the names and end dates for all learning disability contracts (excluding any extension options) commissioned by the council. Please see table provided on page 2.
- 1.2 What are the extension options that apply or have been applied to these contracts?

Please see table provided on page 2.

- 1.3 Please provide the names of the current providers of these contracts. Please see table provided on page 2.
- 1.4 What is the annual budget for each of these individual contracts in 2018/19? Please see table provided on page 2.
- 1.5 What is the annual spending on Learning Disabilities contracts in 2017/18? Please see table provided on page 2. In addition to the contracts details on page 2, there was also expenditure on Learning Difficulties Floating Support of £87,764. This contract expired on 12.12.2017.
- 1.6 What is the name of the commissioning manager responsible for these contracts?
 Alicia Wood

Contract Title	Supplier Name	Start	End	Extension	2018- 2019 Contract Value £	2017-2018 Spend £
Support into Employment for Adults With A Disability	Shropshire Council Employment Service	02/11/2015	01/11/2020	None	190,000	190,000
Pear Tree Lane - Residential Care Home	Affinity Trust	03/03/2017	02/03/2020	2 years	1,017,000	1,017,343
Wolverhampton Street Supported Living Service	Dimensions (UK) Limited	09/11/2015	08/11/2018	2 Years	533,710	533,710
Shared Lives	PSS		20/10/2020	1 Year	116,000	116,000

2. **Mental Health Contracts**

- 2.1 Please provide the names and end dates for all mental health contracts (excluding any extension options) commissioned by the council. Please see table provided on page 3.
- 2.2 What are the extension options that apply or have been applied to these contracts?
 - Please see table provided on page 3.
- 2.3 Please provide the names of the current providers of these contracts. Please see table provided on page 3.
- 2.4 What is the annual budget for each of these individual contracts in 2018/19? Please see table provided on page 3.
- What is the annual spending on mental health contracts in 2017/18? 2.5 Please see table provided on page 3. In addition to the contracts details on page 3, there was also expenditure on the following contracts which expired in 2017: Complex and Mental Health Services – Bushbury Lane £49,538 Mental Health Floating Support - £62,796
- 2.6 What is the name of the commissioning manager responsible for these contracts? Alicia Wood

[NOT PROTECTIVELY MARKED]

Contract Title	Supplier Name	Start	End	Extension	2018- 2019 Contract Value £	2017- 2018 Spend £
Community Based Preventative Service	Starfish Health & Wellbeing CIC	01/04/2017	31/03/2020	31/03/2022	107,000	98,063
Independent Mental Capacity Advocacy/D eprivation of Liberty Advocacy	Pohwer (via tripartite agreement held by Sandwell)	01/04/2016	30/10/2018	none	28,000	28,000
Independent Mental Health Advocacy	Pohwer (via tripartite agreement held by Sandwell)	01/04/2016	31/03/2020	n/a	40,525	40,525
Floating Support Service	Good Shepherd Trust (P3 Charity)	13/12/2017	12/12/2019	12/12/2022	200,000	48,210
African Caribbean and Dual Heritage Community Support Service	African Caribbean Comm Initiative	01/04/2014	31/03/2019	none	109,000	109,540
Long Term Reablement Support Service for People with III Mental Health	Midland Heart Limited- Rent Ac(Focus)	08/09/2014	07/09/2019	07/09/2020	170,600	170,600
Lord Street Very Sheltered Housing Service	Midland Heart Limited- Rent Ac(Focus)	01/04/2015	31/03/2018	31/03/2020	250,000	237,167

3. Substance misuse contracts:

- 3.1 Please provide the names and end dates for all substance misuse contracts (excluding any extension options) commissioned by the council. Substance Misuse Contract 1 April 2018 – 31 March 2025
- 3.2 What are the extension options that apply or have been applied to these contracts?

Two year extension available from 1 April 2023 – 31 March 2025.

[NOT PROTECTIVELY MARKED]

- 3.3 Please provide the names of the current providers of these contracts.

 Nacro in partnership with Aquarius and Birmingham and Solihull Mental Health
 Foundation Trust.
- 3.4 What is the annual budget for each of these individual contracts in 2018/19? £4,000,000
- 3.5 What is the annual spending on substance misuse contracts in 2017/18? £4,909,732
- 3.6 What is the name of the commissioning manager responsible for these contracts?
 Ann Riley
- 4. Healthy Lifestyle contracts (including smoking cessation, health trainers and weight management)
- 4.1 Please provide the names and end dates for all healthy lifestyle contracts (excluding any extension options) commissioned by the council. NHS Health Checks

1 April 2018 – 31 March 2022

Free Swim and Fit for a Fiver Continuing Programme

WV Active and Places for People Continuing Programme

- 4.2 What are the extension options that apply or have been applied to these contracts?
 - 1 April 2019 to 31 March 2022
- 4.3 Please provide the names of the current providers of these contracts. Various GPs in Wolverhampton
- 4.4 What is the annual budget for each of these individual contracts in 2018/19?
 £173,080 NHS Health Checks
 £80,000 Free Swim and Fit for a Fiver
- 4.5 What is the annual spending on healthy lifestyle contracts in 2017/18? £226,159
- 4.6 What is the name of the commissioning manager responsible for these contracts?
 Ann Riley
- 5. Sexual Health Contracts

[NOT PROTECTIVELY MARKED]

5.1 Please provide the names and end dates for all sexual health contracts (excluding any extension options) commissioned by the council.

Transforming Sexual Health Service 1 June 2016- 31 May 2019

Various GP Enhanced Sexual Service 1 February 2017- 31 May 2019

5.2 What are the extension options that apply or have been applied to these contracts?

Two years on both contracts

- 5.3 Please provide the names of the current providers of these contracts.

 Transforming Sexual Health Service- Royal Wolverhampton Hospital Trust Various GP's in Wolverhampton
- 5.4 What is the annual budget for each of these individual contracts in 2018/19? £2,122,512 Transforming Sexual Health Service £150,000- Various GP's in Wolverhampton
- 5.5 What is the annual spending on sexual health contracts in 2017/18? £2,865,192
- 5.6 What is the name of the commissioning manager responsible for these contracts?
 Ann Riley