

Response to Request for Information

Reference FOI 002389
Date 08 June 2018

Youth Offending Team

Request:

I am sending this request under the Freedom of Information Act to ask for the following information:

1. What was your 'full time equivalent' headcount for your Youth Offending Team in each of the following financial years?
 - a. 2010-11
 - b. 2011-12
 - c. 2012-13
 - d. 2013-14
 - e. 2014-15
 - f. 2015-16
 - g. 2016-17
 - h. 2017-18

	HC	FTE
01/04/2014	41	-
01/04/2015	36	32.5
01/04/2016	31	29
01/04/2017	31	29
01/04/2018	32	30.7

2. What is your predicted 'full time equivalent' headcount for your Youth Offending Team in post, not vacancies, for the financial year 2018-19? [28.7](#)
3. What was your total spending by the Youth Offending Team for the following financial years:
 - a. 2010-2011 = £925,736
 - b. 2011-2012 = £949,120
 - c. 2012-2013 = £1,034,726
 - d. 2013-2014 = £1,018,783
 - e. 2014-2015 = £757,283
 - f. 2015-2016 = £823,191
 - g. 2016-2017 = £931,243
 - h. 2017-2018 = £990,580

4. What is your predicted total spending for the Youth Offending Team for the following financial year 2018-19? **£1,166,796**

5. What amount did you receive in Government youth justice grants in 2010-11 and 2017-18 respectively?
 - a. 2010-2011 = **£677,908**
 - b. 2011-2012 = **£733,154**
 - c. 2012-2013 = **£688,605**
 - d. 2013-2014 = **£581,107**
 - e. 2014-2015 = **£604,770**
 - f. 2015-2016 = **£532,799**
 - g. 2016-2017 = **£471,891**
 - h. 2017-2018 = **£473,778**