

## Response to Request for Information

Reference      FOI 002367  
Date            5 June 2018

### *Elderly Care Home*

#### Request:

1. Who within the Local Authority, has the commissioning responsibility for adults aged 65+? Please provide their:
  - a. Name – [Kathy Roper](#)
  - b. Job title – [Lead Commissioner – Long Term Support](#)
  - c. Telephone number – [01902 550975](#)
  - d. Email address - [kathy.roper@wolverhampton.gov.uk](mailto:kathy.roper@wolverhampton.gov.uk)
  
2. Please provide the gross total expenditure on older person's (age 65+) services, as follows, for financial years 2014/15 to 2018/19. Please provide budgeted spend where actual figures are not available:
  - a. Gross total expenditure on older person's (65+) services
  - b. Gross total expenditure on residential home placements (65+)
  - c. Gross total expenditure on nursing home placements (65+)
  - d. Gross total expenditure on domiciliary care/home care (65+)

Question	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019
	£000	£000	£000	£000	£000
a.	42,010	37,573	38,837	36,762 *	37,831
b.	19,685	17,990	16,856	14,029 *	16,413
c.	7,078	6,634	7,421	7,672 *	6,654
d.	7,052	7,512	9,235	8,968 *	9,874

Note \* - These figures are currently draft pending final audit.

NB – These costs are specifically identifiable to older person's (age 65+) services. There will be other service areas that deliver wider adults services (both under and over 65 years) but these are not monitored by age category so data on these is not available.

3. Please provide figures for the total number of older people (age 65+) that the council has placed and funded in:
  - a. Residential care
  - b. Residential EMI care
  - c. Nursing care
  - d. Nursing EMI care
  - e. Domiciliary care/home care

Please supply this information by financial year for 2014/15 to 2018/19. Please provide projected figures where actual figures are not available.

	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019 *
a. Residential care (permanent only)	329	292	304	224	163
b. Residential EMI care (permanent only) **	486	506	531	539	382
c. Nursing care (permanent only)	246	269	285	242	149
d. Nursing EMI care (permanent only) **	111	117	138	166	139
e. Domiciliary care/home care	1024	1155	1251	1411	1000

\* Snapshot as at 17th June 2018

\*\* excludes EMI placements

*Domiciliary Care Services are for the client only and excludes Direct Payments.*

Please note that the numbers provided above include new placements and people that were already placed and funded prior to the start of the new financial year, they are not all new placements.

4. Please provide figures for the numbers of older people (age 65+) that are privately funded in:
 

*Note: By privately funded we mean the service user or service user's family are self-funding the care with no local authority contribution.*

  - a. Residential care
  - b. Residential EMI care
  - c. Nursing care
  - d. Nursing EMI care

In respect of question 4, it has been established after careful consideration that the Council does not hold the above information as we do not record self-funders.

Consequently, we are unable to provide any information relating to the above, and are informing you as required by Section 1(1) (a) of the Act, that states:

[NOT PROTECTIVELY MARKED]

"Any person making a request for information to a public authority is entitled to be informed in writing by the public authority whether it holds information of the description specified in the request".