

## Response to Request for Information

Reference FOI 002301  
Date 16 May 2018

### ***Fee Rates, Residential Care, Budget and Better Care Fund***

#### **Request:**

##### **Question 1**

What was the lowest rate (£ per week) you paid for placing a person in your area for 2017/18 and 2018/19. Please disregard Funding Nursing Care (FNC) from these calculations.

<b>Fee Rates - Older People (65+)</b>	<b>2017-2018</b>	<b>2018-2019</b>
	<b>£</b>	<b>£</b>
Residential	404.04	412.65
Residential Dementia	454.44	463.05
Nursing (excl. FNC)	404.04	412.65
Nursing Dementia (excl. FNC)	454.44	463.05

<b>Fee Rates - Working Aged Adults (18-64)</b>	<b>2017-2018</b>	<b>2018-2019</b>
Residential	No fixed rate	No fixed rate
Nursing (excl. FNC)	No fixed rate	No fixed rate

##### **Question 2**

- Does your Council use the Dynamic Purchasing / Procurement System?  
No
- If so, whereby operators bid for fee rates, please can you provide the following fee rates. Please disregard Funding Nursing Care (FNC) from these calculations. N/A

<b>Residential Care - Older People (65+)</b>	<b>2017-2018</b>	<b>2018-2019</b>
Minimum Paid Rate		
Mean Average Paid Rate		
Maximum Paid Rate		

<b>Nursing Care - Older People (65+)</b>	<b>2017-2018</b>	<b>2018-2019</b>
Minimum Paid Rate		
Mean Average Paid Rate		
Maximum Paid Rate		

**Residential Care – Working Aged Adults (18-64)**      **2017-20/18**    **2018-2019**  
 Minimum Paid Rate  
 Mean Average Paid Rate  
 Maximum Paid Rate

**Nursing Care – Working Aged Adults (18-64)**      **2017-2018**    **2018-2019**  
 Minimum Paid Rate  
 Mean Average Paid Rate  
 Maximum Paid Rate

**Question 3**

Adult Social Care Revenue Budget 2018/19 (£,000s)

- How much of your agreed Adult Social Care Revenue Budget for 2018/19 is planned to be spent (£,000s) on funding placements across the following categories:

<b>Budget 2018 - 2019</b>	<b>Older People (65+)</b>	<b>Working Aged Adults (18-64)</b>
<b>£000</b>	<b>£000</b>	<b>£'000</b>
Residential Care Homes	5,313	8,024
Nursing Care Homes	6,654	4,045
Remainder of Budget	50,346	
<b>Total Budget</b>	<b>74,382</b>	

- Under which categories is the Agreed Social Care Revenue Budget for 2018/19 planned to be spent? How much is allocated to each?  
[Please see our response provided on page 3. Please note that the information has been taken from the RO Form – 2018-2019.](#)

332 Physical support - adults (18–64)	6,443
333 Physical support - older people (65+)	9,658
334 Sensory support - adults (18–64)	0
335 Sensory support - older people (65+)	8,340
336 Support with memory and cognition - adults (18–64)	0
337 Support with memory and cognition - older people (65+)	8,536
340 Learning disability support - adults (18–64)	23,953
341 Learning disability support - older people (65+)	0
344 Mental health support - adults (18–64)	4,140
345 Mental health support - older people (65+)	0
348 Social support: Substance misuse support	0
349 Social support: Asylum seeker support	0
350 Social support: Support for carer	861
351 Social support: Social Isolation	0
353 Assistive equipment and technology	239
354 Social care activities	4,868
355 Information and early intervention	3,108
356 Commissioning and service delivery	4,236
<b>360 TOTAL ADULT SOCIAL CARE (total of lines 332 to 356)</b>	<b>74,382</b>

#### Question 4

Additional Allocation (£,000s)

- Of the additional money received by your council as part of the Improved Better Care Fund (iBCF) allocation for 2018/19, how much (£,000s) is planned to be spent against:

#### **iBCF allocation for 2018/19**

Meeting adult social care needs

#### **Planned Spending (£,000s)**

Reducing pressures on the NHS, including supporting more people to be discharged from hospital when they are ready Ensuring that the local social care provider market is supported

In respect of question 4 above, it has been established after careful consideration that the Council does not hold the above information at the present time as the additional schemes that were commissioned using iBCF funds in 2017/2018 are currently being evaluated in relation to the impact they had. It is not possible to confirm the proportional splits until that work has been completed and decisions made regarding either continuation or expansion of those schemes, or commissioning of alternative schemes based on the evaluation and subsequent recommendations.

Consequently, we are unable to provide any information relating to the above, and are informing you as required by Section 1(1) (a) of the Act, that states:

[NOT PROTECTIVELY MARKED]

"Any person making a request for information to a public authority is entitled to be informed in writing by the public authority whether it holds information of the description specified in the request".

The government allocation for the iBCF is £10,387,877 (iBCF and additional BCF)