

Response to Request for Information

Reference FOI 002208
Date 24 April 2018

Provision of Adult Social Care

Request:

1. Is your authority responsible for the provision of Adult Services.
[Yes](#)
2. If the answer is yes but responsibility for managing ASC has been delegated to another organisation (such as NHS Trust) then please name the organisation.
[N/A](#)
3. If responsibility has not been delegated and ASC is managed by your organisation then please complete the schedule below.

	Net Budget	Net Spend	Variance	Total No. of Clients Receiving a Service
	£000	£000	£000	
2012-2013	84,713	76,622	(8,091)	See Link
2013-2014	84,467	83,680	(787)	See Link
2014-2015	79,122	73,202	(5,920)	See Link
2015-2016	67,715	69,476	1,761	See Link
2016-2017	69,346	70,084	738	See Link

Section 21(1) of the Freedom of Information Act exempts disclosure of information that is reasonably accessible by other means, and the terms of the exemption mean that we do not have to consider whether or not it would be in the public interest for you to have the information.

You can find out more about Section 21 by reading the extract from the Act, available at: <http://www.legislation.gov.uk/ukpga/2000/36/section/21>.

For items marked "See Link" the links are:

2016/17 - <https://digital.nhs.uk/data-and-information/publications/statistical/adult-social-care-activity-and-finance-report/adult-social-care-activity-and-finance-report-england-2016-17>

For all previous years, the data can be found here: <https://digital.nhs.uk/data-and-information/publications/statistical/community-care-statistics-social-services-activity>

4. Please state the number of finance staff/management accountants currently responsible for monitoring ASC budgets.
6 (5.4 FTE)
5. Please state the total number of budget holders currently managing the overall ASC budget.
30