CITY OF WOLVERHAMPTON COUNCIL

## **Response to Request for Information**

Reference	FOI 002205
Date	23 April 2018

## Spend on SEND Grant 2017-2018

## Request:

I would be grateful if you could provide me with a breakdown of council spending that has been funded using the DfE 2017-18 SEND Implementation Grant.

- Where the council has used this grant to procure goods or services from external suppliers, please provide this information in spreadsheet form, using the same columns & criteria that your council normally uses to publish its monthly or quarterly spending online, as part of its regular publication of transparency data.
  With reference to your above question, please find our response on page 2.
- Where the council has used this grant for internal resourcing (rather than for external procurement), then please provide a breakdown of the functional purpose of this internal spending, and the quantity of the grant money allocated to each functional purpose.

Supplier ID	Supplier	Invoice No.	Amount £	Purpose
702579	City of Wolverhampton College	INV021079	19,640.00	TPP – Alternative Provision of Education

Activity	Allocation of Grant	SEND Grant Allocations 2017/18 £
Continuation of Conversion activity by SEN service	Allocation of Grant towards the cost of 4 SEND Officers on SEN Admin Team (internal staff)	126,500
Co-production with families through Voice 4 parents	Allocation of Grant contributing to a post within the Parent Partnership Service to support this activity (internal staff)	3,600
To respond to increased demand for Educational psychology as part of the conversion program	Allocation of Grant contributing to support Educational Psychology costs on Inclusion Support (internal)	45,000
Support to respond to increase demand for City of Wolverhampotn College services as part of the conversion process	Allocation of Grant for procurement and engagement of consultants to review and revise Wolverhampton SEND Local Offer including SEN Support and Education,Health and Care Plans (external)	20,000
SEND Strategy Implementation	Allocation of Grant for continuation of the SEND Strategy Implementation carried forward into the next financial year as part of the Grant agreement	4,455
Total		199,555