

Response to Request for Information

Reference FOI 002076
Date 15 March 2018

Youth Services

Request:

- 1) The total amount spent on youth services (not including school budgets) in each year since 2009-10?

Financial Year	Total £000
2009-2010	2,337
2010-2011	2,307
2011-2012	2,807
2012-2013	2,576
2013-2014	2,599*
2014-2015	2,015*
2015-2016	1,333*
2016-2017	202
2017-2018	200

* Includes capital expenditure

Please note that the Council has invested in the Youth Zone which has also attracted significant private and grant support in place of local council run youth centres.

Many more young people use the services at the youth zone than ever used youth centres so there is an arguably better provision for less public funding.

- 2) The number of youth centres managed by the local authority in each year since 2009-10

2009-2010 = 15 youth centres, 9 community centres and 7 schools/other buildings – a total of 31 delivery points

2010-2011 = As above in 2009-2010

2011-2012 = As above in 2009-2010

2012-2013 = As above in 2009-2010

2013-2014 = As above in 2009-2010

2014-2015 = 1

2015-2016 = 0

2016-2017 = 0

2017-2018 = 0

- 3) The number of youth centres that have closed or been cancelled because of cuts to youth service budgets in each year since 2009-10?

2009-2010 = 0
2010-2011 = 0
2011-2012 = 0
2012-2013 = 0
2013-2014 = 0
2014-2015 = 15
2015-2016 = 0
2016-2017 = 0
2017-2018 = 0

- 4) The number of youth centres that are proposed for closure within the next year?

0

- 5) How many youth service places for young people were there in each year since 2009-10?

In respect of question 5, it has been established after careful consideration that the Council does not hold the above information as we do not hold this level of information.

Consequently, we are unable to provide any information relating to the above, and are informing you as required by Section 1(1) (a) of the Act, that states:

"Any person making a request for information to a public authority is entitled to be informed in writing by the public authority whether it holds information of the description specified in the request".

- 6) How many youth work jobs were there in each year since 2009-10?

2009-2010 = 85 FTE permanent staff with 20 FTE additional staff to assist with weekend and evening cover
2010-2011 = 85 FTE permanent staff with 20 FTE additional staff to assist with weekend and evening cover
2011-2012 = 85 FTE permanent staff with 20 FTE additional staff to assist with weekend and evening cover
2012-2013 = 85 FTE permanent staff with 20 FTE additional staff to assist with weekend and evening cover
2013-2014 = 85 FTE permanent staff with 20 FTE additional staff to cover assist with weekend and evening cover
2014-2015 = 85 FTE permanent staff with 20 FTE additional staff to cover assist with weekend and evening cover up until July 2014. Thereafter there were 16.8 FTE
2015-2016 = 0
2016-2017 = 0
2017-2018 = 0