

Response to Request for Information

Reference FOI 002034
Date 06 March 2018

Public Health Cuts

Request:

1. Can you please fill in the following table on your public health spending/projected public health spending:

	Total public health spend*	Sexual health services	Drug addiction services	Smoking cessation services	Weight management services (including diabetes or similar services)
2014/15	19,296,000	2,713,900	See response below	See response below	See response below
2015/16	20,163,608	3,135,160	See response below	See response below	See response below
2016/17	21,856,000	2,957,400	See response below	See response below	See response below
2017/18 (Forecast)	21,317,000	2,917,215	See response below	See response below	See response below
2018/19 (Budget)	20,769,000	2,649,830	See response below	See response below	See response below

*Public Health specific grant

Expenditure was incurred as part of the drug and alcohol contracts, as this contract includes a number of services it is not possible to separate expenditure relating to public health drug addiction services. Please see table below:

[NOT PROTECTIVELY MARKED]

	Total drug and alcohol spend
2014/15	5,318,330
2015/16	5,143,590
2016/17	5,053,640
2017/18 (Forecast)	4,880,190
2018/19 (Budget)	4,000,000

There was also expenditure incurred on smoking cessation service through the healthy lifestyles multi intervention service, as this includes a number of different services it is not possible to separate out expenditure relating to specific items. Please see table below for expenditure analysis.

	Smoking cessation services	Multi Healthy Lifestyles contract
2014/15	199,510	1,888,950
2015/16	197,860	1,888,950
2016/17	178,490	1,462,440
2017/18 (Forecast)	203,810	1,028,830
2018/19 (Budget)	30,940	Not available

There was also expenditure incurred on weight management services through the healthy lifestyles multi intervention service, as this includes a number of different services it is not possible to separate out expenditure relating to specific items. Please see table below for expenditure analysis.

	Weight management services	Multi Healthy Lifestyles contract
2014/15	135,480	1,888,950
2015/16	214,980	1,888,950
2016/17	86,440	1,462,440
2017/18 (Forecast)	19,290	1,028,830
2018/19 (Budget)	0	Not available

2. Please can you list any other public health services you have provided for the periods specified above, and if and when you stopped providing them.

The following services were also provided by public health for the periods specified above unless stated otherwise.

- Tuberculosis service
- Infection prevention service
- Healthy Child Programme
- Hospital youth service
- NHS Health Checks
- Smoking prevention services
- Young people's counselling service – service will be in place from 2017-2018 but funded from outside of Public Health
- Healthy living pharmacies
- Breastfeeding support and training
- Healthy start vitamins
- Oral health service

In respect of your above question, it has been established after careful consideration that the Council does not hold the above information relating to the years 2010/11 and 2012/2013 as Public Health responsibilities transferred from the NHS to Local Government from April 2013.

We are therefore informing you as required by Section 1(1) (a) of the Act, that states:

"Any person making a request for information to a public authority is entitled to be informed in writing by the public authority whether it holds information of the description specified in the request".

However, City of Wolverhampton Council (CoWC) can provide you with responses for 2013/14 onwards with regard to Public Health commissioned services as follows:

	Employees	Running Expenses	Total Expenditure	Sales, Fees and Charges	Other Income	Total Income	Net Current Expenditure
	£000	£000	£000	£000	£000	£000	£000
Public Health 2016.17							
61 Sexual health services - STI testing and treatment (prescribed functions)	0	1,434	1,434	0	0	0	1,434
62 Sexual health services - Contraception (prescribed functions)	0	1,428	1,428	0	0	0	1,428
63 Sexual health services - Advice, prevention and promotion (non-prescribed functions)	79	126	205	0	0	0	205
65 NHS health check programme (prescribed functions)	167	279	446	0	0	0	446
66 Health protection - Local authority role in health protection (prescribed functions)	355	405	760	0	25	25	735
68 National child measurement programme (prescribed functions)	40	555	595	0	0	0	595
70 Public health advice (prescribed functions)	192	20	212	0	0	0	212
71 Obesity - adults	172	342	514	0	0	0	514
72 Obesity - children	269	96	365	0	0	0	365
73 Physical activity - adults	40	401	441	0	0	0	441
74 Physical activity - children	40	267	307	0	0	0	307
76 Substance misuse - Treatment for drug misuse in adults	14	1,020	1,034	0	0	0	1,034
77 Substance misuse - Treatment for alcohol misuse in adults	14	1,123	1,137	0	0	0	1,137
78 Substance misuse - Preventing and reducing harm from drug misuse in adults	0	1,034	1,034	0	0	0	1,034
79 Substance misuse - Preventing and reducing harm from alcohol misuse in adults	0	1,034	1,034	0	0	0	1,034
80 Substance misuse - Specialist drug and alcohol misuse services for children and young people	40	892	932	0	0	0	932
81 Smoking and tobacco - Stop smoking services and interventions	192	505	697	0	0	0	697
82 Smoking and tobacco - Wider tobacco control	40	39	79	0	0	0	79
83 Children 5–19 public health programmes	39	1,275	1,314	9	24	33	1,281
84 Miscellaneous public health services - Children's 0–5 services (prescribed functions)	0	3,392	3,392	0	0	0	3,392
85 Miscellaneous public health services - Children's 0-5 services - Other (non-prescribed functions)	0	848	848	0	0	0	848
86 Health at work	0	77	77	0	0	0	77
87 Public mental health	0	141	141	0	0	0	141
89 Miscellaneous public health services	719	4,563	5,282	0	105	105	5,177
90 TOTAL PUBLIC HEALTH	2,412	21,296	23,708	9	154	163	23,545
2015.16							
61 Sexual health services - STI testing and treatment (prescribed functions)	0	1,521	1,521	0	0	0	1,521
62 Sexual health services - Contraception (prescribed functions)	0	1,514	1,514	0	0	0	1,514
63 Sexual health services - Advice, prevention and promotion (non-prescribed functions)	84	167	251	0	0	0	251
65 NHS health check programme (prescribed functions)	0	459	459	0	0	0	459

66	Health protection - Local authority role in health protection (prescribed functions)	399	443	842	0	32	32	809
68	National child measurement programme (prescribed functions)	39	568	607	0	0	0	607
70	Public health advice (prescribed functions)	166	89	255	0	0	0	255
71	Obesity - adults	39	654	693	0	0	0	693
72	Obesity - children	242	272	514	0	0	0	514
73	Physical activity - adults	39	400	438	0	1	1	437
74	Physical activity - children	39	227	266	0	0	0	266
76	Substance misuse - Drug misuse - adults	16	3,086	3,102	0	0	0	3,102
77	Substance misuse - Alcohol misuse - adults	16	1,433	1,449	0	0	0	1,449
78	Substance misuse - (drugs and alcohol) - youth services	39	776	815	0	0	0	815
80	Smoking and tobacco - Stop smoking services and interventions	0	881	881	0	0	0	881
81	Smoking and tobacco - Wider tobacco control	39	119	158	0	24	24	134
83	Children 5–19 public health programmes	42	1,404	1,446	0	29	29	1,417
84	Miscellaneous public health services - Children's 0–5 services (prescribed functions)	0	1,725	1,725	0	0	0	1,725
85	Miscellaneous public health services - Children's 0-5 services - Other (non-prescribed functions)	0	431	431	0	0	0	431
86	Miscellaneous public health services	642	3,762	4,404	0	-29	-29	4,432
90	TOTAL PUBLIC HEALTH	1,839	19,933	21,772	0	57	57	21,715

2014.15

61	Sexual health services - STI testing and treatment (prescribed functions)	33	1,384	1,417	0	0	0	1,417
62	Sexual health services - Contraception (prescribed functions)	33	1,275	1,308	0	0	0	1,308
63	Sexual health services - Advice, prevention and promotion (non-prescribed function)	38	57	95	0	0	0	95
65	NHS health check programme (prescribed functions)	37	636	673	0	0	0	673
66	Health protection - Local authority role in health protection (prescribed functions)	202	486	688	0	26	26	662
68	National child measurement programme (prescribed functions)	31	2	33	0	0	0	33
70	Public health advice (prescribed functions)	230	0	230	0	0	0	230
71	Obesity - adults	101	771	872	0	0	0	872
72	Obesity - children	38	37	75	0	0	0	75
73	Physical activity - adults	78	580	658	0	139	139	519
74	Physical activity - children	61	166	227	0	0	0	227
76	Substance misuse - Drug misuse - adults	29	1,808	1,837	0	81	81	1,756
77	Substance misuse - Alcohol misuse - adults	26	1,941	1,967	0	78	78	1,889
78	Substance misuse - (drugs and alcohol) - youth services	39	1,758	1,797	0	78	78	1,719
80	Smoking and tobacco - Stop smoking services and interventions	37	767	804	0	0	0	804
81	Smoking and tobacco - Wider tobacco control	36	0	36	0	0	0	36
83	Children 5–19 public health programmes	302	1,849	2,151	0	117	117	2,034
85	Miscellaneous public health services	251	4,431	4,682	-5	2	-3	4,685
90	TOTAL PUBLIC HEALTH	1,602	17,948	19,550	-5	521	516	19,034