

Response to Request for Information

Reference FOI 001792
Date 19 December 2017

Child and Adolescent Mental Health Services (CAMHS)

Request:

Please can you provide us with the following information:

1. The (a) budget and (b) expenditure for Child and Adolescent Mental Health (CAMHS) services (total spend) for children and adolescents (for the purpose of this request defined as being between the ages of 0 and 18 years).
[In response to question 1. above, City of Wolverhampton Council does not budget between the ages of 0 and 18 years. Our service covers the age 0-25 to take into account young people with disabilities.](#)
2. If available, the (a) budget and (b) expenditure for Child and Adolescent Mental Health (CAMHS) services (total spend) for children, adolescents and young adults (for the purpose of this request defined as being between the ages of 0 and 25 years).

For the above requests, we are requesting information for the financial years: 2013/14, 2014/15, 2015/16, 2016/17, 2017/18.

Financial Year	Budget £	Expenditure £
2013/2014	868,930	740,435
2014/2015	945,345	871,720
2015/2016	926,810	821,716
2016/2017	958,940	781,170
2017/2018	1,267,207	972,470

[Note that the expenditure relates to children and young people's mental health and emotional wellbeing.](#)

If you share a budget with another organisation, please specify:

- a. the name of the other organisation(s) (for example a Clinical Commissioning Group, Local Authority or NHS Trust).
[Wolverhampton Clinical Commissioning Group](#)
- b. whether the expenditure / budget reported is the total amount of the shared budget, or your organisation's contribution to the shared budget.

[NOT PROTECTIVELY MARKED]

This is the City of Wolverhampton Councils contribution to a shared budget.