

Response to Request for Information

Reference FOI 001619 **Date** 25 October 2017

Learning Disability Funding

In accordance with the Freedom of Information Act, I would like to request the following information on <u>expenditure on adult learning disabilities</u> by Wolverhampton City Council.

I would appreciate for the data to be separated year by year - i.e. separate numbers displayed for each year.

In respect of your questions below where you ask for a breakdown of expenditure by people aged 18-64 and 65+, it has been established after careful consideration that the Council does not hold the above information in this category. Consequently, we are unable to provide this specific type of information and are informing you as required by Section 1(1) (a) of the Act, that states:

"Any person making a request for information to a public authority is entitled to be informed in writing by the public authority whether it holds information of the description specified in the request".

However, we have supplied you with a total figures as shown below.

- A. Gross local authority expenditure (actual spending) on all adult learning disabilities services in the financial year of 2016/17 (*Please provide the breakdown of expenditure by people aged 18-64 and 65+ if available*). £27,749,847
- B. Gross local authority expenditure (actual spending) in the financial year of 2016/17 on:
 - residential services for adults with a learning disability in 2016/17 £13,165,515
 - 2. supported accommodation for adults with a learning disability in 2016/17 Please provide the breakdown of expenditure by people aged 18-64 and 65+ if available). £6,907,280
- C. Please provide the gross expenditure (actual spending) of [B] as broken down by:
 - 1. Directly provided local authority services £2,404,030

[NOT PROTECTIVELY MARKED]

- 2. Commissioned through contracts with private providers £10,761,485
- 3. Commissioned through contracts with voluntary providers
 No voluntary providers
- D. Gross local authority expenditure (actual spending) on all adult learning disabilities services in 2014/15 and 2015/16

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2014/15 - £29,082,635
2015/16 - £27,576,400
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including detail of:

1. Gross local authority expenditure (actual spending) on residential services for adults with a learning disability in financial year 2014/15 and 2015/16

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2014/15 - £14,903,995
2015/16 - £14,662,690
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2. Gross local authority expenditure (actual spending) on supported accommodation for adults with a learning disability in the financial year 2014/15 and 2015/16

(Please provide the breakdown of expenditure by people aged 18-64 and 65+ if available).

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2014/15 - £4,350,598
2015/16 - £4,760,442
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E. Allocated gross budget (expected spending) for adult learning disability services for the financial year 2017/18

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£21,140,803
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including details of:

- Allocated gross budget for residential services for adults with a learning disability for the financial year 2017/18 £12,582,490
- 2. Allocated gross budget for supported accommodation for adults with a learning disability in 2017/18
 (Please provide the breakdown of the allocated budget for services for people aged 18-64 and 65+ if available).
 £6,970,726
- F. Projected gross budget (expected spending) for adult learning disability services in 2018/19, including details of:
 - Projected gross budget for residential services for adults with a learning disability for the financial year 2018/19
 - 2. Allocated gross budget for supported accommodation for adults with a learning disability in 2018/19

(Please provide the breakdown of the projected budget for services for people aged 18-64 and 65+ if available).

[NOT PROTECTIVELY MARKED]

In respect of your above questions, it has been established after careful consideration that the Council does not hold the above information at present as we are currently setting the budget for 2018/19. Consequently, we are unable to provide any information relating to the above, and are informing you as required by Section 1(1) (a) of the Act, that states:

"Any person making a request for information to a public authority is entitled to be informed in writing by the public authority whether it holds information of the description specified in the request".