

## Response to Request for Information

Reference      FOI 001618  
Date            25 October 2017

### ***Adult Social Care Funding***

#### **Request:**

I would appreciate for the data to be separated year by year - i.e. separate numbers displayed for each year.

- A. Gross local authority expenditure (actual spending) on adult social care services in 2016/17

**£92,280,950**

including details of:

1. Gross local authority expenditure on residential care home services for older people (over 65) including nursing care for the financial year 2016/17  
**£24,263,282**
2. Gross local authority expenditure on home care services (domiciliary care) for older people (over 65) for the financial year 2016/17  
**£9,234,684**

**Please note for home care services (domiciliary care) we have excluded Home Assisted Reablement Programmes.**

- B. Please provide the gross expenditure (actual spending) of **[A1]** as broken down by:

1. Directly provided local authority services  
**£1,446,995**
2. Commissioned through contracts with private providers  
**£22,816,286**
3. Commissioned through contracts with voluntary providers  
**£0 – No contracts with voluntary providers**

C. Please provide the gross expenditure (actual spending) of [A2] as broken down by:

1. Directly provided local authority services  
£0 – No gross expenditure on home care services (dom care) directly provided by the LA

Please note for home care services (domiciliary care) we have excluded Home Assisted Reablement Programmes.

2. Commissioned through contracts with private providers  
£9,234,684
3. Commissioned through contracts with voluntary providers  
£0 – No contracts with voluntary providers

D. Gross local authority expenditure (actual spending) on adult social care services in 2014/15 and 2015/16

2014/15 - £95,612,742

2015/16 - £90,123,952

including detail of:

1. Gross local authority expenditure on care home services for older people (over 65) including nursing care for the financial year 2014/15 and 2015/16  
2014/15 - £26,446,543  
2015/16 - £24,617,121
2. Gross local authority expenditure on home care services (domiciliary care) for older people (over 65) for the financial year 2014/15 and 2015/16  
2014/15 - £7,052,278  
2015/16 - £7,511,670

Please note for home care services (domiciliary care) we have excluded Home Assisted Reablement Programmes

E. Allocated gross budget (expected spending) for adult social care services for the financial year 2017/18

£63,143,839

, including:

1. Allocated gross budget for local authority expenditure on residential care home services for older people (over 65) including nursing care for the financial year 2017/18  
£23,562,818
2. Allocated gross budget for local authority expenditure on home care services (domiciliary care) for older people (over 65) for the financial year 2017/18  
£9,389,469

- F. Projected gross budget (expected spending) for adult social care services for the financial year 2018/19, including details of:
1. Projected gross budget for local authority expenditure on residential care home services for older people (over 65) including nursing care for the financial year 2018/19
  2. Projected gross budget for local authority expenditure on home care services (domiciliary care) for older people (over 65) for the financial year 2018/19

In respect of your above questions, it has been established after careful consideration that the Council does not hold the above information at present as we are currently setting the budget for 2018/19. Consequently, we are unable to provide any information relating to the above, and are informing you as required by Section 1(1) (a) of the Act, that states:

"Any person making a request for information to a public authority is entitled to be informed in writing by the public authority whether it holds information of the description specified in the request".