

Response to Request for Information

Reference FOI 001542
Date 29 September 2017

Private Hire License Revenue

Request:

I believe you currently have around 6,000 private hire licenses in issue, which at £225 each amounts to revenue of £1.35 million.

The figures you have stated are incorrect. I have however provided you information collated for other requests that addresses your question.

Can you provide a breakdown of where this private hire license revenue is being spent by the council?

Breakdown to include (but not limited to):

1. Income from private hire vehicle plate

£

2012/13 (205,576)

2013/14 (224,574)

2014/15 (262,523)

2015/16 (289,932)

2016/17 (798,958)

2. Income from private hire driver badge

£

2012/13 (57,325)

2013/14 (66,639)

2014/15 (74,002)

2015/16 (126,138)

2016/17 (496,955)

3. Income from hackney carriage vehicle plate

£

2012/13 (53,600)

2013/14 (52,237)

2014/15 (60,945)

2015/16 (59,074)

2016/17 (54,115)

4. Income from hackney carriage driver badge

£

2012/13 (11,812)

2013/14 (14,026)

2014/15 (9,861)

2015/16 (9,310)

2016/17 (10,884)

5. Income from Drivers duel badge

£

2012/13 0

2013/14 0

2014/15 (10,212)

2015/16 (13,295)

2016/17 (16,255)

6. Income from operators

£

2012/13 (15,600)

2013/14 (12,394)

2014/15 (13,235)

2015/16 (18,524)

2016/17 (41,964)

7. Income from all private hire and hackney tests

£

2012/13 (71,044)

2013/14 (9,842)

2014/15 0

2015/16 0

2016/17 0

8. Income from all operator tests

£

2012/13 0

2013/14 0

2014/15 0

2015/16 0

2016/17 0

9. Breakdown of any other form of income.

2012/13

Miscellaneous income (8,838)

Income from police checks (19,251)

2013/14

Miscellaneous income (9,115)

Income from police checks (34,083)

2014/15

Miscellaneous income (8,002)

Income from police checks (25,269)

2015/16

Miscellaneous income (20,686)

Income from police checks (49,582)

2016/17

Miscellaneous income (14,641)

Income from police checks (15,948)

10. How many staff do you have in the licensing department

2012/13 =12

2013/14 =11

2014/15 =11

2015/16 =11

2016/17 =15

11. How many hours per day/week/annually spent on issuing Taxi/Private Hire licences.

2012/13 224 hours per week

2013/14 244 hours per week

2014/15 244 hours per week

2015/16 265 hours per week

2016/17 390 hours per week

12. What percentage does this equate to of all staff in the licensing Dept.

2012/13 = 55%

2013/14 = 60%

2014/15 = 60%

2015/16 = 65%

2016/17 = 70%

13. Wages costs

	£
2012/13	144,003
2013/14	171,402
2014/15	165,721
2015/16	255,140
2016/17	317,550

14. Breakdown of equipment costs (plates / badges etc)

	£
2012/13	9,388
2013/14	13,432
2014/15	15,901
2015/16	18,026
2016/17	57,025

15. Direct and indirect costs

	£
2012/13	
Direct	397,288
Indirect	72,077

2013/14	
Direct	388,304
Indirect	77,938

2014/15	
Direct	370,015
Indirect	94,430

2015/16	
Direct	529,658
Indirect	105,523

2015/16	
Direct	1,186,152
Indirect	60,650