



Response to Request for Information

Reference FOI 001222
Date 14 June 2017

Homelessness Budget

Request:

I would like to make a Freedom of information request under the Freedom of Information 2000.

1. Could the council give a breakdown of the homelessness budget for 2017-2018?

Homelessness Services Budget 2017.18

£

Gross Expenditure Budget	1,909,390
Gross Income Budget	-1,290,410
Net Budget	<u>618,980</u>

[NOT PROTECTIVELY MARKED]

Homelessness Services Expenditure 2017/18 Year To June 2017

	Apr-16	May-16	Jun-16	Grand Total
	£	£	£	£
Gross Expenditure	77,948	90,241	62,869	231,059
Income	-26,931	-21,634	-30,346	-78,912
Net Expenditure	51,017	68,606	32,523	152,147

2. Could the council provide the monthly breakdown (spend) for this financial year so far as well as the last financial year's 2016-2017?

<u>Homelessness Services Expenditure 2016/17</u>													
	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Total 2016/17
	£	£	£	£	£	£	£	£	£	£	£	£	£
Gross Expenditure	6,955	100,553	163,761	136,436	86,533	115,524	75,329	84,912.24	102,539	114,445	93,949	567,419	1,648,359
Income	-58,867	-40,866	-34,755	-33,218	-57,558	-34,756	-31,654	-34,978	-34,704	-32,219	-34,358	-864,179	-1,292,119
Net Expenditure	-51,912	59,687	129,005	103,218	28,975	80,767	43,674	49,933	67,834	82,226	59,590	-296,760	356,239