

Response to Request for Information

Reference FOI 001186
Date 30 May 2017

Spending on Children's Social Care Services

Request:

The approved budgets for children's social care services in 2014-15, 2015-16, 2016-17 and 2017-18.

(Please note: if the council does not categorise children's social care services in this way, please provide the figure for all children's services excluding education.)

The individual overspends on the above budgets in 2014-15, 2015-16 and 2016-17.

Year	Budget	Over (or Under) Spend
2014/15	£37.0 million	£4.5 million
2015/16	£40.1 million	(£3.2 million)
2016/17	£35.7 million	(£930,000)
2017/18	£34.1 million	

The above figures relate to Looked After Children and Children in Need Services.