

Response to Request for Information

Reference FOI 000836 **Date** S1 January 2017

IT Budget

Request:

Please treat this as a Freedom of Information request under the Freedom of Information Act 2000:

1. Can you please provide the Name, Email address and Direct Line for the following members of the Senior Management Team?

Chief Executive

Head of Finance/Director of Finance

IT Director/CIO (Chief Information Officer)

Director of Adult Social Care

Director of Children's Social Care

We can confirm that the department holds information that you have asked for in relation to the above. However, the information is exempt under section 21 of the FOI Act because it is reasonably accessible to you, and I am pleased to inform you that you can access it on our website via the following link:

http://www.wolverhampton.gov.uk/CHttpHandler.ashx?id=10485&p=0

Section 21(1) of the Freedom of Information Act exempts disclosure of information that is reasonably accessible by other means, and the terms of the exemption mean that we do not have to consider whether or not it would be in the public interest for you to have the information.

You can find out more about Section 21 by reading the extract from the Act, available at: http://www.legislation.gov.uk/ukpga/2000/36/section/21

2. What was the council's overall IT budget for 2015/16 (split by capital and revenue)?

The Council's ICT Capital budget for 2015/16 was £1.2 Million. The budget was revised throughout the financial year, however the final approved budget was £1.2 Million

The Council's ICT Controllable Revenue budget for 2015/16 was £3.5 Million. The term "Controllable" in this context means that purely internal transactions within the Council, such as internal support service charges, have been excluded.

3. What is the council's overall IT budget for 2016/17 (split by capital and

[NOT PROTECTIVELY MARKED]

revenue)?

The Council's ICT Capital budget for 2016/17 is currently £3.6 Million. The budget has been revised throughout the year, however the current approved budget is £3.6 Million

The Council's ICT Controllable Revenue budget for 2016/17 is £3.4 Million. The term "Controllable" in this context means that purely internal transactions within the Council, such as internal support service charges, have been excluded.

- What is the name, supplier, value of contract and contract expiry of the Adult Social Care IT System your organisation is using? CareFirst, OLM Group, £240k per annum (support & maintenance costs), 31/03/2017
- 5. What is the name, supplier, value of contract and contract expiry of the Children's Social Care IT System your organisation is using? See answer 4, we use single system CareFirst for Children's and Adults Social Care.
- 6. Does your organisation have a Cyber Security strategy?
 City of Wolverhampton Council has an ICT Security Policy which incorporates
 Cyber Security and this is reviewed on an annual basis.
- 7. Has your organisation suffered disruption of access to data and/or systems as result of a cyber attack in the past 12 months?
 No.
- 8. Does your organisation have a SIRO (Senior Information Risk Owner)? If yes, what is his/her name and contact details? Kevin O'Keefe, Director of Governance.
- 9. Does your organisation have a Caldicott Guardian? If yes, what is his/her name and contact details? Emma Bennett, Service Director Children and Young People and David Watts, Service Director Adult Social Care.

Wolverhampton City Council Information Governance Key roles

Role	Responsible Post	Name
Data Controller	Head of Paid Service (Managing Director)	Keith Ireland
Senior Information Risk Owner (SIRO)	Director of Governance and Solicitor to the Council	Kevin O'Keefe
Caldicott Guardian (Children's)	Service Director Children and Young People	Emma Bennett
Caldicott Guardian (Adults)	Service Director Older People	David Watts
Qualified Person	Head of Paid Service (Managing Director)	Keith Ireland
Public Interest Test	Director of Governance and Solicitor to the Council	Kevin O'Keefe
Data Protection Officer / Deputy SIRO	Group Manager – Democracy	Adam Hadley
Chief Cyber Officer	Head of ICT	Andy Hoare
RIPA Senior Responsible Officer	Director of Governance and Solicitor to the Council	Kevin O'Keefe
CCTV Senior Responsible Officer	Director of Governance and Solicitor to the Council	Kevin O'Keefe