

Response to Request for Information

Reference FOI 000797 **Date** 18 January 2017

LIFTS

Request:

I am looking at the overall cost of a lift contract, that includes all extra to contract repairs and call outs. I'm looking at the trend for the last 10 years or so, and although this may not be possible, as long back as is practicable would be appreciated.

Therefore I simply require:-

- 1. How many lifts are there within your portfolio...
- 2. The annual cost spent on **lift maintenance only** for the (preferably) the last 10 years.
- 3. The annual extra to (i.e. extra to what is covered in the lift maintenance contract) contracts works for the (preferably) the last 10 years.
- 4. The annual cost in major repairs for the (preferably) the last 10 years.
- 5. The annual cost in full refurbishments for the (preferably) the last 10 years.

In response to your request, please find below our response:

- 1. We confirm that the term lift contract has 107 lifts in the original contract.
- 2. Our notional spend in the year is approximately £45k on maintenance works, over the last two years.
- 3. The approximate extra over for the year 15/16 for works over the basic maintenance is £47k, the financial records past 15/16 are all archived and available on http://data.wolverhampton.gov.uk/View/finance.
- 4. This figure is shown in item 3 above.
- 5. Generally we have not any "Major" refurbishment of lifts in the last 4 years. Details of costs for major refurbishment can be found on our archived documents http://data.wolverhampton.gov.uk/View/finance.