

CITY OF
WOLVERHAMPTON
C O U N C I L

Response to Request for Information

Reference FOI 000730
Date 29 December 2016

IT Information

Request:

Please see request and our response provided on the next page.

Freedom of Information Request

	Total number of staff within the organisation	Total number of sites under your estate	Number of IT users within the organisation	Annual IT spend - current financial year	Planned IT Budget - next financial year	Number of PC's within the IT network	Number of Laptop/Mobile Devices within the IT network	Name of main IT Contact
Total	4,421	270 (data connected sites)	4000	Net Budget : £3,501,340 (financial year - 16/17)	Unable to provide IT budget figures at present, 17/18 budget has not been approved by the council as yet.	Desktops - 1917	Laptops - 2441 Mobile - 2700	Mr Jaideep Ghai

Plans for new sites over the next 3 years (please provide detail below)
Council is going through property rationalisation exercise, there are no plans for new sites at present.

Equipment/Software	Manufacturer	Model	Year Purchased	Planned Replacement Date	Original Cost - approximate	Incumbent Supplier	Maintained? (Yes/No)	Framework Used to Procure
Network - Core Switches	HP	12500	2013	2018	£168,000.00	HP	Yes	Open Tender
Network - Edge Switches	HP/Cisco	HP layer 3 5700/5800/5900 HP layer 2 5130 Cisco layer 3 3750 cisco layer 2 2960	2012	On-going migration to HP as Cisco kit becomes end of life	£30,000 (PA)	Stoneleigh/Intrinsic/Switchshop	No	Internal 3 quote tender procedure
Network - Wireless	Cisco/Aruba	Cisco 1131/1252 3600/3700 Aruba 225/315/325	2012/2016	On-going migration to Aruba	£40,000/£180,000	Stoneleigh/Intrinsic/Switchshop	No	Internal 3 quote tender procedure
Firewall	Dell / Cyberoam	Sonicwall /	2015	2018	£39,000/£49,000	E-Manage	Yes	Internal 3 quote tender procedure
Storage Area Network (SAN)	Dell	SC9000	2016	2021	£400,000.00	XMA	Yes	Open Tender
Servers/Hosts	see server tab	see server tab	2008	Being virtualised	£15,000.00	R-Com Consulting Ltd	Yes	3 quotes
Backup - Hardware	Data Domain	DD670	2010	2018	£10,000.00	Prestige	Yes	3 quotes
n/a	Windows server 2008 R2 Enterprise (64 bit)	IBM x3850	2010	no plans at present	part of Microsoft Enterprise Agreement	Microsoft	Yes	framework
Backup - Software	Netvault	v 11.1	2010	no plans at present	£20,000	Proact	Yes	3 quotes
Backup - Service	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Email System	Microsoft	Office 365	2015	None	part of Microsoft Enterprise Agreement	Microsoft	Yes	Enterprise Agreement