

Response to Request for Information

Reference FOI 000637
Date 30 November 2016

Early Years Funding

Request:

I would like to make the following Freedom of Information request:

1. What is your Authority's aggregate budget in the current financial year for spend on "supplements" to Early Years funding, including but not limited to, the deprivation supplement? What is the breakdown of this aggregate figure by supplement? What were the equivalent figures for each financial year since 2009/10 inclusive? By supplements, I mean the supplements referred to in paragraphs 150-158 in this document:

https://consult.education.gov.uk/early-years-funding/eynff/supporting_documents/Consultation%20Document%20%20Early%20Years%20National%20Funding%20Formula%2011%2008%2016.pdf

By aggregate, I mean the total spend on these supplements.

Maintained Nursery Schools	Total Supplements
2016-17	£349,029
2015-16	£449,359
2014-15	£450,549
2013-14	£285,629
2012-13	£400,180
2011-12	£386,768
2010-11	£367,502

Private, voluntary & Independent settings	Total supplements
2016-17	£738,342
2015-16	£587,502
2014-15	£523,593
2013-14	£490,795
2012-13	£461,442
2011-12	£418,830
2010-11	£341,940

2. What is the current budget for your Authority's Family Information Service?
What was the budget in each financial year since 2009/10 inclusive?

2009/10 - £108,000

2010/11 - £108,000

2011/12 - £151,000

2012/13 - £100,000

**from 2012/13 the service was transferred to Early Help's mainline budget.*

3. How many employees work for your Authority's Family Information Service and what was the figure for each year since 2009/10 inclusive?

2009/10 - 4

2010/11 - 4

2011/12 - 4

2012/13 - 4

**from 2012/13 the service was transferred to Early Help's mainline budget.*

4. What is your Authority's budget in the current financial year for supporting Early Years providers, including all staffing costs? What was the budget in each financial year since 2009/10 inclusive?

2009/10 - £ 625,000

2010/11 - £ 579,000

2011/12 - £ 192,000

2012/13 - £178,000

2013/14 - £680,000

2014/15 - £1,463,000

2015/16 - £634,000

2016/17 - £497,000

5. How many employees currently work for your Early Years team and what was this figure for each year since 2009/10 inclusive?

Early Years Team	
Year	Employees
2015/2016	22
2014/2015	22
2013/2014	27
2012/2013	22
2010/ 2011	30
2009/ 2010	26
*figures as at end of each financial year.	