

Response to Request for Information

Reference FOI 000631
Date 08 December 2016

Printing

Request:

Under the Freedom of Information Act 2000, can you please provide details on the following:

- How many Full Time Employees do you have?
The number of full time employees is 2282
The FTE for all council employees is 3311
- Is that all employees in the council or a specific service? All
- How many locations do you have? Approximately 125 sites with MFDs.
- How many MFDs do you have? 250
- What is the annual spend on MFDs – including lease costs, consumables, costs per click and service charges? The annual spend on MFD's is in the region of £330,000.
- How many printers do you have? 250 MFD's + 4 high volume printers
- What was the annual spend on printing in the last 10 years, per calendar year?
We are unable to provide the spend for previous years as the information is not easily assessable in a reportable format however we are able to provide the following:
Financial Year 14/15 - £767,525 (Excludes Schools)
Financial Year 15/16 - £727,400 (Excludes Schools)
These costs include the High Volume Printers and MFD's.
- Please confirm the annual volumes of mono and colour prints. (Per sheet)
 - Document Centre print volumes for the period 1 April 2015 – 31 March 2016 = 4,146,088 mono and 970,236 colour.
 - MFD print volumes for the period 1 December 2015 – 31 December 2016 = 6,239,514 mono and 2,139,113 colour.