

## Response to Request for Information

Reference      FOI 000594  
Date            11 November 2016

### *Hackney Carriage and Private Hire Licensing*

#### **Request:**

Please can you provide me with a complete breakdown of all income and expenses relating to the Hackney Carriage and Private Hire Licensing department over the last 4 years.

Breakdown to include (but not limited to):

Income from private hire vehicle plate

2012/13 = £205,576  
2013/14 = £224,574  
2014/15 = £262,523  
2015/16 = £289,932

Income from private hire driver badge

2012/13 = £57,325  
2013/14 = £66,639  
2014/15 = £74,002  
2015/16 = £126,138

Income from hackney carriage vehicle plate

2012/13 = £53,600  
2013/14 = £52,237  
2014/15 = £60,945  
2015/16 = £59,074

Income from hackney carriage driver badge

2012/13 = £11,812  
2013/14 = £14,026  
2014/15 = £9,861  
2015/16 = £9,310

Income from Drivers duel badge

2012/13 = 0  
2013/14 = 0  
2014/15 = £10,212  
2015/16 = £13,295

Income from operators

2012/13 = £15,600  
2013/14 = £12,394  
2014/15 = £13,235  
2015/16 = £18,524

Income from all private hire and hackney tests

2012/13 = £71,044  
2013/14 = £9,842  
2014/15 = 0  
2015/16 = 0

Income from all operator tests

2012/13 = 0  
2013/14 = 0  
2014/15 = 0  
2015/16 = 0

Breakdown of any other form of income.

2012/13 = Miscellaneous income = £8,838  
= Income from police checks £19,251

2013/14 = Miscellaneous income = £9,115  
= Income from police checks = £34,083

2014/15 = Miscellaneous income = £8,002  
= Income from police checks = £25,269

2015/16 = Miscellaneous income = £20,686  
= Income from police checks = £49,582

How many staff do you have in the licensing department

2012/13 = 12  
2013/14 = 11  
2014/15 = 11  
2015/16 = 11

How many hours per day/week/annually spent on issuing Taxi/Private Hire licences.

2012/13 = 224 hours per week  
2013/14 = 244 hours per week  
2012/13 = 244 hours per week  
2013/14 = 265 hours per week

What percentage does this equate to of all staff in the licensing Dept.

2012/13 = 55%  
2013/14 = 60%  
2014/15 = 60%  
2015/16 = 65%

Wages costs

2012/13 = £144,003

2013/14 = £171,402

2014/15 = £165,721

2015/16 = £255,140

Breakdown of equipment costs (plates / badges etc)

2012/13 = £9,388

2013/14 = £13,432

2014/15 = £15,901

2015/16 = £18,026

Software costs. Purchasing and any annual licensing.  
Included in response below.

Direct and indirect costs.

2012/13 = Direct £397,288  
= Indirect 72,077

2013/14 = Direct £388,304  
= Indirect 77,938

2014/15 = Direct £370,015  
= Indirect 94,430

2015/16 = Direct £529,658  
= Indirect 105,523

How you have applied the cost to each licence

Fees are charged on a cost recovery basis in accordance with the Local Government (Miscellaneous Provisions) Act 1976.

Could you also provide the total number of private hire drivers, hackney carriage drivers, private hire vehicles, hackney carriage vehicles for the last 4 years.

<b>Year</b>	<b>Private Hire Driver</b>	<b>Hackney Carriage Driver</b>	<b>Dual Driver</b>	<b>Private Hire Vehicle</b>	<b>Hackney Carriage Vehicle</b>
2012/13	929	221	0	631	167
2013/14	974	222	0	639	170
2014/15	948	183	85	780	181
2015/16	1,233	166	127	929	185

In the last 4 years how many times have these accounts been reviewed by the full council or the appropriate committee.

Annually