CITY OF WOLVERHAMPTON COUNCIL

Response to Request for Information

ReferenceFOI 000349Date08 August 2016

Bathroom Adaptations

Request:

Under Freedom of Information can you please provide the following information?

- 1. The total number of bathroom adaptations into accessible shower rooms for 2015/16?
- 2. The total cost of these adaptations for 2015/16?
- 3. The grand total cost of keeping elderly and disabled people in their own homes to include bathroom adaptations, kitchen adaptations, any other home adaptations and providing and installing daily living products in 2015/16?
- 4. The budget for item 3 above for 2016/17?
- 5. The total number of bath lifts provided in years 2015/16?

In response to your request please find our response below:

Question 1& 2 - The total number of bathroom adaptations into accessible shower rooms and the total cost in 2015/2016?

Year	Number	Total cost
2015/2016	142	£652,361

Public Sector	60	£269,872
Private Sector (includes RSL)	82	£382,489

In addition to the above, Wolverhampton Homes also installed some level access showers as part of their Decent Homes Programme

Decent Homes level access showers

Year	Number	Total cost
2015/2016	12	£55,406

Question 3 - The grand total cost for keeping elderly and disabled people in their own homes, all adaptations & equipment (this **excludes** decent homes costs)?

Year	All adaptations*	Equipment**	Total
2015/2016	£2,593,416	£1,074,639	£3,668,055
Public sector	£1,130,867	Not available	
Private sector	£1,462,549	Not available	

Question 4 - The budget for the above in 2016/2017?

	All adaptations*	Equipment**	Total
2016/2017	£3,500,000	£908,000	£4,408,000

*Adaptations are the total of the DFG budget and the budget for Wolverhampton Homes adaptations.

**Equipment is the equip & minor adapts part of the ILS budget, including repair and maintenance of equipment but excluding staffing costs and overheads

Question 5 - The total number of bath lifts provided?

Year	No of bath lifts issued
2015/2016	257