



Response to Request for Information

Reference FOI 000210
Date 15 June 2016

Nursing and Residential Homes and other settings

Request:

To whom it may concern,

I would like to submit this freedom of information request to understand the commissioning of social services in your Local Authority.

I have attached an excel spreadsheet to facilitate data entry. If you could return data in this format it would be much appreciated.

The data that I would like to request are:

- Number of service users by age group in nursing homes, residential homes, supported accommodation, home care, supported living and other community settings (2010-2015)

Note: Could you kindly report the data by calendar years? If you only record the data by financial year, please specify.

In response to your request please find attached our response. In addition, please note the following:

- The recording of Autism Spectrum Disorder has only been compulsory since 1 April 2014 and therefore any data prior to this may be incomplete
- The recording of Acquired Brain Injury is not compulsory and therefore may be incomplete
- Where a client received multiple services in any calendar year they may appear in multiple rows but will only be counted once in each row.
- There are zero children receiving these types of services by these classifications as information is not recorded or reported in this manner for children.
- The category "Learning Disabilities including (Autism spectrum disorder)" has been interpreted as those with a Learning Disability primary support reason **or** Autism spectrum disorder

Please note tab 3 on spreadsheet:

[NOT PROTECTIVELY MARKED]

“Where spend is included in this response the amounts are calculated on committed spend and not actual expenditure. We are unable to provide actual expenditure in the format attached and for the dates specified”

Freedom of information request

KEY

cells to be filled

Number of service users by age cluster (#, most recent full calendar year)

		2010			2011			2012			2013			2014			2015		
		0-17 Years	18-64 Years	65+ Years	0-17 Years	18-64 Year	65+ Years	0-17 Years	18-64 Year	65+ Years	0-17 Years	18-64 Year	65+ Years	0-17 Years	18-64 Year	65+ Years	0-17 Years	18-64 Year	65+ Years
Learning Disabilities	Nursing	0	38	11	0	41	9	0	34	11	0	32	9	0	27	13	0	25	15
	Residential	0	152	24	0	145	24	0	159	32	0	146	31	0	152	33	0	155	34
	Supported accommodation	0	6	0	0	7	0	0	56	Less than 5	0	56	Less than 5	0	76	6	0	81	8
	Community: home care	0	156	31	0	146	34	0	190	39	0	157	33	0	152	28	0	142	26
	Community: supported living	0	9	Less than 5	0	7	6	0	11	7	0	9	6	0	11	6	0	17	5
	Community: other long term	0	334	36	0	325	36	0	362	47	0	336	46	0	297	25	0	309	27
Learning Disabilities including (Autism spectrum disorder)	Nursing	0	38	12	0	41	10	0	35	12	0	32	10	0	27	14	0	25	16
	Residential	0	152	24	0	146	24	0	160	32	0	146	31	0	152	33	0	156	34
	Supported accommodation	0	6	0	0	7	0	0	59	Less than 5	0	59	Less than 5	0	80	6	0	86	8
	Community: home care	0	157	31	0	148	34	0	196	39	0	161	33	0	157	28	0	149	26
	Community: supported living	0	9	Less than 5	0	7	6	0	11	7	0	9	6	0	11	6	0	17	5
	Community: other long term	0	335	36	0	328	36	0	369	47	0	342	46	0	301	25	0	316	28
Acquired Brain Injury (and neurorehabilitation)	Nursing	0	Less than 5	0	0	Less than 5	0	0	7	Less than 5	0	7	Less than 5	0	8	Less than 5	0	9	Less than 5
	Residential	0	Less than 5	Less than 5	0	Less than 5	Less than 5	0	Less than 5	Less than 5	0	Less than 5	Less than 5	0	Less than 5	Less than 5	0	Less than 5	Less than 5
	Supported accommodation	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Community: home care	0	10	Less than 5	0	12	6	0	17	8	0	15	7	0	17	15	0	18	12
	Community: supported living	0	0	0	0	0	0	0	Less than 5	Less than 5	0	Less than 5	Less than 5	0	Less than 5	Less than 5	0	Less than 5	Less than 5
	Community: other long term	0	10	Less than 5	0	13	Less than 5	0	21	5	0	20	Less than 5	0	23	5	0	23	Less than 5
Mental Health	Nursing	0	67	60	0	64	71	0	62	93	0	50	74	0	43	97	0	44	123
	Residential	0	19	192	0	24	187	0	23	245	0	20	199	0	22	195	0	25	215
	Supported accommodation	0	0	0	0	0	0	0	5	0	0	Less than 5	0	0	6	0	0	8	0
	Community: home care	0	84	142	0	46	126	0	51	180	0	42	128	0	49	124	0	51	153
	Community: supported living	0	16	24	0	16	25	0	16	36	0	13	28	0	13	35	0	24	41
	Community: other long term	0	397	187	0	357	148	0	408	207	0	212	148	0	175	142	0	120	144
Autism spectrum disorder (ASD)	Nursing	0	0	Less than 5	0	0	Less than 5	0	Less than 5	Less than 5	0	0	Less than 5	0	0	Less than 5	0	0	Less than 5
	Residential	0	10	0	0	10	0	0	12	0	0	8	0	0	12	0	0	13	0
	Supported accommodation	0	5	0	0	5	0	0	12	0	0	12	0	0	16	0	0	17	0
	Community: home care	0	11	0	0	12	0	0	22	0	0	18	0	0	17	0	0	19	0
	Community: supported living	0	0	0	0	0	0	0	Less than 5	0	0	Less than 5	0	0	0	0	0	Less than 5	0
	Community: other long term	0	12	0	0	16	0	0	31	0	0	28	0	0	29	0	0	33	Less than 5

Colored cells to be filled

Number of service users transitioned from children's services to adult services (#)

	2010	2011	2012	2013	2014	2015
Mental Health	0	Less than 5	Less than 5	0	Less than 5	Less than 5
Learning Disabilities (including Autism)	Less than 5	Less than 5	5	0	Less than 5	Less than 5
Acquired Brain Injury	0	0	0	0	0	0

Top 10 care home spend by providers by primary diagnosis of service user (£ yearly spent)

Please list the top 10 care home providers by last available full year spend

	Mental Health	Learning Disabilities (including Autism)	Acquired Brain Injury
1	Orchard House Nursing Home	Parkfields (Jaffray Care)	Bridgewood Mews
2	Belvidere Court	Pear Tree Lane	Perton Manor
3	Bentley Court Care Home	51 And 53 Brierley Lane	Jubilee Court
4	Harper House(Prv Margaret Hse)	Edge View	Aldergrove Manor Nursing Home
5	Fernwood Court	Avis House	Tru Abi Rehabilitation Centre
6	Perton Manor	Mancroft Cottage	Select Lifestyles Ltd
7	Aldergrove Manor Nursing Home	Inshore Support	Lakeview Care Home
8	The Coach House	Aalps College	Eversleigh Care Centre
9	Newbridge House	Cranmer	Ruksar (Prev. Park Avenue)
10	Victoria Court Nursing Home	Beatrice House	Merryhill House

Colored cells to be filled

Spend on service users (£, most recent full calendar year)

	Learning Disabilities			Learning Disabilities including (Autism spectrum disorder)			Acquired Brain Injury (and neurorehabilitation)			Mental Health			Autism spectrum disorder		
	0-17 Years	18-64 Years	65+ Years	0-17 Years	18-64 Years	65+ Years	0-17 Years	18-64 Years	65+ Years	0-17 Years	18-64 Years	65+ Years	0-17 Years	18-64 Years	65+ Years
Nursing	£0.00	£1,046,875	£546,209	£0.00	£1,046,875	£577,146	£0.00	£498,265	£18,442	£0.00	£1,021,328	£1,767,832	£0.00	£0	£30,937
Residential	£0.00	£10,070,664	£1,270,702	£0.00	£10,108,159	£1,270,702	£0.00	£110,142	£78,682	£0.00	£445,688	£3,360,196	£0.00	£1,286,162	£0
Supported accommodation	£0.00	£4,567,023	£234,836	£0.00	£4,757,644	£234,836	£0.00	£0	£0	£0.00	£217,430	£0	£0.00	£1,046,505	£0
Community: home care	£0.00	£1,336,239	£302,705	£0.00	£1,368,308	£302,705	£0.00	£160,291	£47,630	£0.00	£238,570	£718,320	£0.00	£63,999	£0
Community: supported living	£0.00	£122,235	£48,373	£0.00	£122,235	£48,373	£0.00	£21,301	£5,830	£0.00	£126,317	£283,670	£0.00	£21,128	£0
Community: other long term	£0.00	£4,305,287	£239,251	£0.00	£4,364,328	£243,614	£0.00	£219,357	£24,004	£0.00	£275,795	£951,933	£0.00	£407,844	£4,363

Number of service users placed out of area (out of registered Local authority)

	2010	2011	2012	2013	2014	2015
Mental Health	40	44	42	42	49	50
Learning Disabilities (including Autism)	75	78	82	80	84	90
Acquired Brain Injury	0	Less than 5	Less than 5	Less than 5	Less than 5	Less than 5

£ Spend on service users placed out of area (out of registered Local authority)

	2010	2011	2012	2013	2014	2015
Mental Health	£664,071	£846,461	£1,677,458	£952,939	£1,228,177	£1,171,499
Learning Disabilities (including Autism)	£4,213,006	£5,465,251	£11,888,479	£5,914,319	£5,913,428	£6,343,152
Acquired Brain Injury	£0	£89,581	£180,166	£171,459	£413,706	£379,679

Preferred provider list

Do you have a preferred provider list for Mental Health, Learning disabilities or Acquired Brain Injury?
Please list these in the adjacent table

Provider	Mental Health Disabilities (including Acquired Brain Injury)		
	LD	MH	ABI
Accord Housing Ass	x	x	
Affinity Trust	x		
Agincare UK Ltd	x	x	x
Allied Healthcare	x	x	x
Almond Care	x	x	x
Archangel Homecar	x	x	x
Beacon Centre for th	x	x	x
BID Services	x		
Brandon Trust	x		
Care UK	x		x
Caretech Communit	x	x	
Creative Support	x	x	x
Dimensions	x		
Excel Support Servic	x	x	x
Hisbiscus Housing A	x	x	
Heantun Housing	x	x	
Heritage Care	x	x	x
Jaffray Care	x		
KeyRing Living Supp	x	x	
Lifeways Communit	x	x	x
London Care (Custo	x	x	x
Mencap	x		
Midland Heart	x	x	
Progress Care Soluti	x		
Pulse Community H	x	x	x
Selbourne Care Ltd	x	x	x
Select Lifestyles Ltd	x		
Servoca Nursing and	x	x	x
Sevacare (UK) Ltd	x	x	x
SLC Paragon	x	x	x
Stonham (Home Gro	x	x	
Trident Reach	x	x	
Vision Homes Assoc	x		x
Voyage Limited	x		x

Please note:

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