

Response to Request for Information

Reference FOI 000064
Date 12 April 2016

Public Health Budget

Request:

Could you provide the following information under the Freedom of Information Act 2000:

1. What was your local authority's public health budget in 2015-16?
 The 2015/16 budget was £21,618,000 of which the Public Health Grant allocation was £20,163,610 (this includes the 6 month transfer for 0-5 Health Visitor services from the NHS and in-year grant reduction)
2. What is your local authority's planned public health budget for 2016-17?
 The 2016/17 budget is £22,012,000 of which the Public Health Grant allocation is £21,856,000 (this includes the full year transfer for 0-5 Health Visitor services from the NHS)
3. (a) What was the total value, in £, of savings to the public health budget in 2015-16?
 Savings in year as announced by Department of Health of £1,333,000.

 (b) Please break down these savings by service area affected, eg sexual health services, smoking cessation etc
 We are unable to break these down into service areas for 2015/16.
4. (a) What is the total value, in £, of planned savings to the public health budget in 2016-17?
 Total savings of £1,839,000 (comprises of recurring savings from 2015/16 of £1,333,000 plus further savings of £506,000).

 (b) Please break down these savings by service area, eg sexual health services, smoking cessation etc?
 Unable to provide breakdown for how to achieve, as proposals being considered by the City of Wolverhampton Council.
5. How much, in £, of the 2016-17 savings will come from (a) reduced management spend and (b) reduced overall workforce costs?
 The breakdown for how to achieve 2016/17 savings is being considered by the City of Wolverhampton Council.
6. Are there any services that the local authority stopped providing in 2015-16, or

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plans to stop providing in 2016-17, as a result of financial constraints?

No in 2015/16. The position for 2016/17 is still being considered by the City of Wolverhampton Council.

7. As a result of savings plans, are there any services that are being provided by the NHS, or will be provided by the NHS, that would otherwise have been provided by your local authority? If so, please provide details.

Currently no.