

Response to Request for Information

Reference FOI 000036 **Date** 05 April 2016

Highway Maintenance

Request:

Please can you provide the following information:

- 1. Did you respond to this year's Asphalt Industries Assoc ALARM 2016 Survey questionnaire YES/NO?
- 2. If YES please provide copy of your reply to the ALARM Survey 2016?
- 3. Annual Road Maintenance Budget information. Please provide the authorities budget/actual spend in £million for JUST Road maintenance (including Pothole repairs split if possible). For the following years: 2014/15, 2015/16. (Do not include any Capital Works).
- 4. The Budget allocation for JUST Road maintenance (including Pothole repairs split if possible) for 2016/17 (Do not include any Capital Works).
- 5. Any extra funding from Pothole Challenge from Central Government please show details separately?

In response to your revised request, please find our response to questions 3, 4 and 5 below:

 Annual Road Maintenance Budget information. Please provide the authorities budget/actual spend in £million for JUST Road maintenance (including Pothole repairs split if possible). For the following years: 2014/15, 2015/16. (Do not include any Capital Works).

2014/15 actual spend was £1,398,656 including £146,845 grant funded repairs to flood damaged roads.

The budget for 2015/16 is £1,029,200.

Actual figures for 2015/16 will be finalised by the end of May.

 The Budget allocation for JUST Road maintenance (including Pothole repairs split if possible) for 2016/17 (Do not include any Capital Works).
The budget for 2016/17 is £937,920

[NOT PROTECTIVELY MARKED]

Any extra funding from Pothole Challenge from Central Government please 5. show details separately?

Our allocation for 2016/17 is £110,000.

If you need any more information have a look at the attached link: https://www.gov.uk/government/uploads/system/uploads/attachment_data/file/5 14524/160321-highways-maintenance-201516-201617.csv/preview