

Virements to note

Appendix 5

Capital project	Virement to note Existing project £000	Comments
General Fund		
Corporate Asset Management Fund		
Provision for future projects	(49)	
External safe operation safety measures at Shaw Road HWRC	10	
Replacement of Stand Pipes at Penn Cemetery	4	Virements to individual projects were approved through delegated authority to support urgent essential works.
Grand Theatre – BMS upgrade	8	
Replacement CCTV system at Molineux (Archives) Building	7	
New CCTV system at West Park (Tea rooms)	7	
Roof replacement above front elevation at Grand Theatre	13	
Total General Fund virements to note	-	