

Projects requiring approval

Appendix 3

New projects created from virements and additional resources	2023 -	2024 -	2025 -	2026 -	2027 -	2028 -	Total	Virement	Additional resources	
	2024	2025	2026	2027	2028	2029			Internal	External
A full set of virements can be found in Appendix 5	£000	£000	£000	£000	£000	£000	£000	£000	£000	£000
<b>General Fund capital programme</b>										
<b>Schools Capital Maintenance - Contingency for Emergency Works Capital Programme</b>										
Approval is sought to carry out capital maintenance structural works at Eastfield Primary school, funded from existing grant:										
Eastfield Primary - replacement of car park barriers and intercom	-	7	-	-	-	-	7	7	-	-
<b>Building Schools for Future ICT Infrastructure</b>										
Approval is sought to proceed with improvements and IT upgarde at Music Technology Studio, funded from existing resources:										
Music Technology Studio	-	35	-	-	-	-	35	35	-	-
<b>Total General Fund capital programme new projects</b>	-	42	-	-	-	-	42	42	-	-
<b>Financing</b>										
Internal resources	-	35	-	-	-	-	35	35	-	-
External resources	-	7	-	-	-	-	7	7	-	-
<b>Grand total financing</b>	-	42	-	-	-	-	42	42	-	-

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