

Response to Request for Information

Reference FOI 003477
Date 17 April 2019

School Budget Cap

Request:

- a) Please provide details of the schools budget cap values applied for each primary school in Wolverhampton for the years 2018/2019 and 2019/20.
- b) Which schools (if any) benefiting from the school capping process had a surplus at the end of 2017/18.

In response to your above questions, please see the table provided on page 2 which shows the value applied to each primary school in Wolverhampton, in respect of the impact of the Minimum Funding Guarantee calculation, for 2018-2019 and 2019-2020. The table also illustrates which schools had a surplus balance at the end of year 2017-2018, where this information is held by the Local Authority.

Please note that this calculation combines the:

- Minimum per pupil funding (£3,300 in 2018-2019 and £3,500 in 2019-2020)
The guaranteed amount of per pupil funding to be applied to each school – rates determined by the Department for Education;
- Minimum Funding Guarantee (0.18% in 2018-2019 and 0.5% in 2019-2020);
The *per pupil* increase, year on year, to be applied (please note the range for this factor is from -1.5% to +0.5%)
- Cap Rate (0.36% in 2018-2019 and 3.02% in 2019-2020)
The maximum *per pupil* increase, year on year, to be applied, after the effects of the above 2 increases in funding. ie, schools with an increase greater than the applied percentage will receive a reduction such that the increase is not greater than the applied percentage rate.

These 3 calculations are not made in isolation but combined to provide the MFG adjustment figures below.

School Name	18-19 MFG Adjustment	19-20 MFG Adjustment	17/18 surplus
Bushbury Hill Primary School	£15,157.99	£63,054.42	YES
Fallings Park Primary School	£6,414.13	£86,323.87	YES
Whitgreave Junior School	£831.02		YES
Whitgreave Infant School	£210.50		YES
Whitgreave Primary School		£120,088.72	
Graiseley Primary School	£102,499.65	£47,397.12	YES
Rakegate Primary School	-£52,123.89	-£72,091.17	YES
Claregate Primary School	-£22,346.47	-£112,407.82	YES
Castlecroft Primary School	-£4,106.17	-£29,268.33	YES
Westacre Infant School	-£22,530.41	-£36,629.45	YES
Loxdale Primary School	-£77,457.32	£0.00	YES
Stowlawn Primary School	-£20,185.64	£1,965.17	YES
Villiers Primary School	-£58,191.04	£32,381.53	Balance not held for academies
Deyncourt Primary School	-£25,266.66	-£22,229.16	Balance not held for academies
Long Knowle Primary School	-£27,169.08	-£73,991.14	YES
Wood End Primary School	-£44,835.81	-£77,819.65	YES
Stow Heath Primary School	-£24,295.16	£12,094.61	YES
Wilkinson Primary School	-£144,681.96	-£66,060.75	YES
Lanesfield Primary School	-£58,368.14	-£30,860.17	YES
Spring Vale Primary School	-£25,855.64	£0.00	YES
Uplands Junior School	-£9,205.18	-£34,131.77	YES
Merridale Primary School	-£39,928.53	-£93,245.40	
Oak Meadow Primary School	£84,580.87	£0.00	YES
Eastfield Primary School	£11,417.57	£154,692.47	YES
Warstones Primary School	£4,991.77	-£62,306.90	YES
Wodensfield Primary School	-£60,441.70	-£125,425.72	YES
Dovecotes Primary School	-£33,797.35	-£26,600.68	
Woodthorne Primary School	-£6,186.73	-£29,292.38	
West Park Primary School	-£35,233.72	-£45,092.77	YES
Bantock Primary School	-£112,275.32	-£125,784.69	YES
St Andrew's Church of England Primary School	£70,835.43	-£3,462.99	YES
Christ Church (Church of England) Infant and Nursery	-£3,761.54	£0.00	YES
St Thomas' Church of England Primary School	-£41,572.15		YES
St Thomas' Church of England Primary Academy		-£64,790.63	
St Alban's Church of England Primary School	-£23,673.16		
St Alban's Church of England Primary Academy		-£59,310.90	
Christ Church (Church of England) Junior School	-£3,176.47	-£48,366.56	YES
Bilston Church of England Primary School	-£73,447.83	£0.00	YES
Trinity Church of England Primary School	£5,428.48	£27,338.85	YES
St Luke's Church of England Aided Primary School	£54,626.48	-£56,317.27	YES
St Anthony's Catholic Primary School	-£5,962.60	-£22,566.38	YES
Holy Trinity Catholic Primary School	-£95,580.66	£0.00	YES
St Patrick's Catholic Primary School, Wednesfield	-£49,164.52	-£71,480.50	YES
St Paul's Church of England Aided Primary School	£2,955.08	-£53,560.40	YES
St Michael's Church of England Aided Primary School	£9,717.17	-£5,694.31	YES
Woden Primary School	£10,692.73	£160,151.24	Balance not held for academies
Nishkam Primary School Wolverhampton	£14,019.33	£10,312.28	Balance not held for academies
SS. Mary and John's Catholic Primary Academy	-£12,291.53	£55,876.69	Balance not held for academies
St Jude's Church of England Primary Academy	-£3,018.03	-£29,301.82	Balance not held for academies
Berybrook Primary School	-£39,554.30	£23,292.82	Balance not held for academies
Dunstall Hill Primary School	-£3,439.22	-£11,251.95	Balance not held for academies
Grove Primary Academy	£5,158.85	£56,596.00	Balance not held for academies
Palmers Cross Primary School	-£8,890.88	£0.00	Balance not held for academies
Bushbury Lane Academy	£4,536.82	£14,668.66	Balance not held for academies
Hill Avenue Academy	-£69,409.47	-£104,281.52	Balance not held for academies
East Park Academy	-£169,241.69	-£32,128.20	Balance not held for academies
Woodfield Junior School	-£50,014.74	-£106,051.78	Balance not held for academies
Field View Primary School	-£68,907.60	£41,756.67	Balance not held for academies
Woodfield Infant School	-£24,440.54	-£51,515.39	Balance not held for academies
Manor Primary School	-£26,427.06	-£73,964.98	Balance not held for academies
Parkfield Primary School	-£55,677.81	£0.00	Balance not held for academies
Perry Hall Primary School	-£55,934.72	-£121,255.48	Balance not held for academies
Elston Hall Primary School	£24,567.24	£955.13	Balance not held for academies
St Bartholomew's Church of England Primary School	£0.00	£0.00	Balance not held for academies
St Stephen's Church of England Primary School	-£9,113.20	£60,635.24	Balance not held for academies
St Martin's Church of England Primary School	-£9,690.00	-£7,920.96	Balance not held for academies
Holy Rosary Catholic Primary Academy	-£46,140.18	£0.00	Balance not held for academies
St Mary's Catholic Primary School, Wolverhampton	-£60,913.69	£0.00	Balance not held for academies
St Michael's Catholic Primary Academy and Nursery	-£18,942.09	-£30,351.36	Balance not held for academies
Corpus Christi Catholic Primary Academy	-£19,989.04	-£51,453.75	Balance not held for academies
St Teresa's Catholic Primary Academy	-£27,375.10	-£9,174.17	Balance not held for academies
SS Peter and Paul Catholic Primary Academy & Nurser	-£4,363.51	-£41,925.32	Balance not held for academies
Northwood Park Primary School	£42,824.05	£110,769.29	Balance not held for academies
Edward the Elder Primary School	£6,247.12	£0.00	Balance not held for academies
The Royal School, Wolverhampton	£245,245.72	£0.00	Balance not held for academies